



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	23,791,339,218	2,798,764,148	26,590,103,366	3,259,999,698	29,850,103,064
			23,791,339,218	2,798,764,148	26,590,103,366	3,259,999,698	29,850,103,064
SUMMARY BY FUNDS							
2015 FGN BUDGET PROPOSAL							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					23,791,339,219
2.	022	MAIN ENVELOP - OVERHEAD					2,802,541,597
3.	031	CAPITAL DEVELOPMENT FUND MAIN					1,299,999,698
							27,893,880,514
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY							
2015 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	727,332,789	268,250,342	995,583,131	27,255,414	1,022,838,545
2.	0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES	671,122,719	125,332,387	796,455,106	421,744,548	1,218,199,654
3.	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	430,159,853	76,522,460	506,682,313	20,000,000	526,682,313
4.	0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	212,883,266	64,436,746	277,320,012	0	277,320,012
5.	0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	1,540,939,214	166,064,844	1,707,004,058	245,000,000	1,952,004,058
6.	0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA	151,445,999	25,341,750	176,787,749	0	176,787,749
7.	0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	127,446,478	25,341,750	152,788,228	15,000,000	167,788,228
8.	0228006001	COOPERATIVE INFORMATION NETWORK	439,923,879	14,495,559	454,419,438	0	454,419,438
9.	0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA	1,438,237,413	100,685,021	1,538,922,434	270,585,598	1,809,508,032
10.	0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	205,923,141	19,228,150	225,151,291	0	225,151,291
11.	0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	137,627,518	11,727,622	149,355,140	0	149,355,140
12.	0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	182,640,695	23,447,196	206,087,891	0	206,087,891
13.	0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	115,140,725	23,447,196	138,587,921	0	138,587,921
14.	0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	290,380,317	38,205,330	328,585,647	230,000,000	558,585,647
15.	0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OSUN STATE	122,392,066	22,665,891	145,057,957	0	145,057,957
16.	0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE	150,630,904	23,447,196	174,078,100	0	174,078,100
17.	0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE	132,069,926	0	132,069,926	0	132,069,926
18.	0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE	102,413,573	0	102,413,573	0	102,413,573
19.	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	222,055,537	73,282,827	295,338,364	275,000,000	570,338,364
20.	0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	106,469,574	12,985,252	119,454,826	0	119,454,826
21.	0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	47,735,882	10,278,228	58,014,110	0	58,014,110
22.	0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	67,521,391	10,586,827	78,108,218	0	78,108,218
23.	0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	56,664,909	10,405,072	67,069,981	0	67,069,981
24.	0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	41,096,337	7,906,078	49,002,415	0	49,002,415
25.	0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	66,844,560	7,852,735	74,697,295	0	74,697,295
26.	0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	38,302,757	9,279,197	47,581,954	0	47,581,954
27.	0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	39,524,989	7,302,510	46,827,499	0	46,827,499
28.	0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	57,005,280	6,652,129	63,657,409	0	63,657,409
29.	0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	38,648,278	8,247,542	46,895,820	0	46,895,820
30.	0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	37,328,545	8,213,984	45,542,529	0	45,542,529
31.	0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	38,956,605	7,638,633	46,595,238	0	46,595,238
32.	0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	41,019,966	7,467,770	48,487,736	0	48,487,736
33.	0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	46,641,804	7,849,192	54,490,996	0	54,490,996
34.	0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	64,022,788	8,025,640	72,048,428	0	72,048,428
35.	0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	57,934,406	9,014,599	66,949,005	0	66,949,005
36.	0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	31,230,841	6,933,819	38,164,660	0	38,164,660
37.	0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	78,644,376	12,178,696	90,823,072	0	90,823,072
38.	0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	35,466,707	8,379,242	43,845,949	0	43,845,949
39.	0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	47,680,559	8,033,254	55,713,813	0	55,713,813
40.	0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	31,164,633	11,156,580	42,321,213	0	42,321,213
41.	0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	238,484,959	21,301,679	259,786,638	0	259,786,638
42.	0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	278,710,924	30,083,899	308,794,823	10,000,000	318,794,823
43.	0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	390,568,029	0	390,568,029	0	390,568,029
44.	0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)	72,653,391	29,184,410	101,837,801	0	101,837,801
45.	0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE - NNEWI	256,232,220	29,557,759	285,789,979	0	285,789,979
46.	0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE	466,962,500	18,059,897	485,022,397	0	485,022,397
47.	0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	753,825,272	40,152,793	793,978,065	95,000,000	888,978,065
48.	0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS	809,748,131	51,218,269	860,966,400	0	860,966,400



49.	0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	501,669,994	28,674,529	530,344,523	0	530,344,523
50.	0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	419,995,730	26,551,966	446,547,696	0	446,547,696
51.	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	632,085,916	81,073,737	713,159,653	440,414,439	1,153,574,092
52.	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	767,609,580	77,281,131	844,890,711	250,000,000	1,094,890,711
53.	0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	290,571,435	49,440,446	340,011,881	0	340,011,881
54.	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	720,420,522	59,934,499	780,355,021	0	780,355,021
55.	0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	1,157,522,382	76,448,455	1,233,970,837	100,000,000	1,333,970,837
56.	0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI	1,319,797,333	158,156,274	1,477,953,607	430,000,000	1,907,953,607
57.	0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	708,495,619	56,890,108	765,385,727	0	765,385,727
58.	0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	166,077,676	29,538,552	195,616,228	0	195,616,228
59.	0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	314,592,659	24,961,208	339,553,867	15,000,000	354,553,867
60.	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	688,290,539	43,588,037	731,878,576	160,000,000	891,878,576
61.	0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI	57,138,934	465,829	57,604,763	0	57,604,763
62.	0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO	50,773,150	465,828	51,238,978	0	51,238,978
63.	0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS	52,215,128	465,829	52,680,957	0	52,680,957
64.	0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO	66,581,289	465,829	67,047,118	0	67,047,118
65.	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	188,488,793	50,075,155	238,563,948	20,000,000	258,563,948
66.	0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	225,938,736	30,490,628	256,429,364	10,000,000	266,429,364
67.	0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	1,046,387,121	33,445,456	1,079,832,577	29,999,699	1,109,832,276
68.	0228054001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - MINNA	318,795,524	32,775,654	351,571,178	0	351,571,178
69.	0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	46,248,955	9,915,025	56,163,980	0	56,163,980
70.	0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	28,689,071	10,312,060	39,001,131	0	39,001,131
71.	0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	56,137,571	10,201,128	66,338,699	0	66,338,699
72.	0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	364,588,210	25,408,859	389,997,069	30,000,000	419,997,069
73.	0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	131,268,299	21,638,341	152,906,640	10,000,000	162,906,640
74.	0228066001	SOKOTO ENERGY RESEARCH	0	17,690,739	17,690,739	0	17,690,739
75.	0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	0	18,735,680	18,735,680	0	18,735,680
76.	0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.	0	21,322,795	21,322,795	0	21,322,795
77.	0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	0	21,322,796	21,322,796	0	21,322,796
78.	0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	0	18,847,393	18,847,393	0	18,847,393
79.	0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	47,796,419	10,774,082	58,570,501	0	58,570,501
80.	0228073001	ENERGY COMMISSION OF NIGERIA	1,594,741,537	203,688,474	1,798,430,011	155,000,000	1,953,430,011
81.	0228074001	NATIONAL CENTRE FOR ENERGY RESEARCH AND PETROLEUM DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	0	18,847,393	18,847,393	0	18,847,393
82.	0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	49,552,363	11,165,250	60,717,613	0	60,717,613
83.	0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	41,012,108	9,837,031	50,849,139	0	50,849,139
			23,791,339,218	2,798,764,148	26,590,103,366	3,259,999,698	29,850,103,064



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,022,838,545
21	PERSONNEL COST		727,332,789
2101	SALARY		647,532,503
210101	SALARIES AND WAGES		647,532,503
21010101	SALARY		647,532,503
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,800,286
210202	SOCIAL CONTRIBUTIONS		79,800,286
21020201	NHIS		31,235,348
21020202	CONTRIBUTORY PENSION		48,564,938
22	OTHER RECURRENT COSTS		268,250,342
2202	OVERHEAD COST		268,250,342
220201	TRAVEL & TRANSPORT - GENERAL		61,473,634
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,813,225
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,660,409
220202	UTILITIES - GENERAL		8,665,800
22020201	ELECTRICITY CHARGES		7,674,290
22020202	TELEPHONE CHARGES		991,510
220203	MATERIALS & SUPPLIES - GENERAL		35,586,787
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,830,204
22020302	BOOKS		1,983,021
22020303	NEWSPAPERS		3,461,858
22020304	MAGAZINES & PERIODICALS		991,510
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,966,040
22020306	PRINTING OF SECURITY DOCUMENTS		3,966,040
22020308	FIELD & CAMPING MATERIALS SUPPLIES		396,604
22020309	UNIFORMS & OTHER CLOTHING		991,510
220204	MAINTENANCE SERVICES - GENERAL		31,712,858
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,915,103
22020402	MAINTENANCE OF OFFICE FURNITURE		6,940,572
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		991,510
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,915,103
22020405	MAINTENANCE OF PLANTS/GENERATORS		991,510
22020406	OTHER MAINTENANCE SERVICES		2,959,060
220205	TRAINING - GENERAL		29,745,307
22020501	LOCAL TRAINING		29,745,307
220206	OTHER SERVICES - GENERAL		2,974,531
22020606	CLEANING & FUMIGATION SERVICES		2,974,531
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		40,173,669
22020701	FINANCIAL CONSULTING		4,957,551
22020702	INFORMATION TECHNOLOGY CONSULTING		29,267,056
22020703	LEGAL SERVICES		2,974,531
22020708	BUDGET PREPARATION		2,974,531
220208	FUEL & LUBRICANTS - GENERAL		8,221,179
22020801	MOTOR VEHICLE FUEL COST		6,093,610
22020803	PLANT / GENERATOR FUEL COST		2,127,569
220209	FINANCIAL CHARGES - GENERAL		2,127,569
22020901	BANK CHARGES (OTHER THAN INTEREST)		991,510
22020904	OTHER CRF BANK CHARGES		1,136,059
220210	MISCELLANEOUS		47,569,008
22021006	POSTAGES & COURIER SERVICES		1,983,021
22021007	WELFARE PACKAGES		34,747,133
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		495,755
22021009	SPORTING ACTIVITIES		8,056,302
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,286,797
23	CAPITAL EXPENDITURE		27,255,414
2302	CONSTRUCTION / PROVISION		7,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,000,000
2305	OTHER CAPITAL PROJECTS		20,255,414
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,255,414
23050104	ANNIVASARIES/CELEBRATIONS		20,255,414
	TOTAL PERSONNEL		727,332,789
	TOTAL OVERHEAD		268,250,342
	TOTAL RECURRENT		995,583,131
	TOTAL CAPITAL		27,255,414
	TOTAL ALLOCATION		1,022,838,545



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ST02003625	DEVELOPMENT OF SCIENCE AND TECHNOLOGY PARK(S & T PARKS)IN NIGERIA	ONGOING	5,000,000
ST02003628	KARSHI SOLAR TECHNOLOGIYEXPERIENMENT	ONGOING	2,000,000
ST02003631	WARD BASED CLUSTER PROJECT	ONGOING	0
ST04010384	NATIONAL CONFRENCE ON SCIENCE & TECHNOLOGY	NEW	20,255,414
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,218,199,654
21	PERSONNEL COST		671,122,719
2101	SALARY		596,553,528
210101	SALARIES AND WAGES		596,553,528
21010101	SALARY		596,553,528
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		74,569,191
210202	SOCIAL CONTRIBUTIONS		74,569,191
21020201	NHIS		29,827,676
21020202	CONTRIBUTORY PENSION		44,741,515
22	OTHER RECURRENT COSTS		125,332,387
2202	OVERHEAD COST		125,332,387
220201	TRAVEL & TRANSPORT - GENERAL		21,259,462
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,525,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,734,174
220202	UTILITIES - GENERAL		6,668,077
22020201	ELECTRICITY CHARGES		1,111,346
22020202	TELEPHONE CHARGES		4,167,548
22020203	INTERNET ACCESS CHARGES		1,389,183
220203	MATERIALS & SUPPLIES - GENERAL		9,654,819
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,750,793
22020302	BOOKS		347,296
22020303	NEWSPAPERS		694,591
22020304	MAGAZINES & PERIODICALS		1,389,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,778,365
22020306	PRINTING OF SECURITY DOCUMENTS		694,591
220204	MAINTENANCE SERVICES - GENERAL		14,308,580
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,889,711
22020402	MAINTENANCE OF OFFICE FURNITURE		694,591
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,778,365
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,778,365
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,778,365
22020406	OTHER MAINTENANCE SERVICES		1,389,183
220205	TRAINING - GENERAL		8,335,095
22020501	LOCAL TRAINING		8,335,095
220206	OTHER SERVICES - GENERAL		20,420,983
22020601	SECURITY SERVICES		10,002,114
22020606	CLEANING & FUMIGATION SERVICES		10,418,869
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,019,791
22020701	FINANCIAL CONSULTING		5,556,730
22020708	BUDGET PREPARATION		463,061
220208	FUEL & LUBRICANTS - GENERAL		9,168,605
22020801	MOTOR VEHICLE FUEL COST		4,167,548
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,111,346
22020803	PLANT / GENERATOR FUEL COST		3,889,711
220210	MISCELLANEOUS		29,496,975



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		2,778,365
22021002	HONORARIUM & SITTING ALLOWANCE		8,057,259
22021003	PUBLICITY & ADVERTISEMENTS		3,334,038
22021006	POSTAGES & COURIER SERVICES		138,918
22021007	WELFARE PACKAGES		9,724,278
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		555,673
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		231,530
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,315,304
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,361,610
23	CAPITAL EXPENDITURE		421,744,548
2305	OTHER CAPITAL PROJECTS		421,744,548
230501	ACQUISITION OF NON TANGIBLE ASSETS		421,744,548
23050101	RESEARCH AND DEVELOPMENT		421,744,548
	TOTAL PERSONNEL		671,122,719
	TOTAL OVERHEAD		125,332,387
	TOTAL RECURRENT		796,455,106
	TOTAL CAPITAL		421,744,548
	TOTAL ALLOCATION		1,218,199,654
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES		
CODE	PROJECT NAME	TYPE	AMOUNT
NASENI01008581	ENGINEERING INFRACTRUSTURE FOR SOLID MINERAL PROCESSING	ONGOING	11,744,548
	CONSTRUCTION OF AGRICULTURAL MACHINERY DEVELOPMENT INSTITUTE, MBUTU, ABOH MBAISE		220,000,000
	FURNISHING OF AGRICULTURAL MACHINERY DEVELOPMENT INSTITUTE, MBUTU, ABIH MBAISE		80,000,000
	SUPPLY OF GRINDING MACHINES TO BAMA/NGALA/KALA-BALGE FEDERAL CONSTITUENCY, BORNO STATE		30,000,000
	CONSTRUCTION OF 3NO ICT CENTRE IN RABAH/WURNO FED CONST SOKOTO STATE		80,000,000
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		526,682,313
21	PERSONNEL COST		430,159,853
2101	SALARY		330,830,238
210101	SALARIES AND WAGES		330,830,238
21010101	SALARY		330,830,238
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,329,615
210201	ALLOWANCES		57,975,835
21020101	NON REGULAR ALLOWANCES		57,975,835
210202	SOCIAL CONTRIBUTIONS		41,353,780
21020201	NHIS		16,541,512
21020202	CONTRIBUTORY PENSION		24,812,268
22	OTHER RECURRENT COSTS		76,522,460
2202	OVERHEAD COST		76,522,460
220201	TRAVEL & TRANSPORT - GENERAL		3,065,155
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		947,750
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,117,405
220202	UTILITIES - GENERAL		972,409
22020201	ELECTRICITY CHARGES		647,176
22020202	TELEPHONE CHARGES		325,233
220203	MATERIALS & SUPPLIES - GENERAL		1,937,480
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		672,967
22020303	NEWSPAPERS		161,770
22020304	MAGAZINES & PERIODICALS		367,581
22020306	PRINTING OF SECURITY DOCUMENTS		367,581



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		367,581
220204	MAINTENANCE SERVICES - GENERAL		12,008,460
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		323,539
22020402	MAINTENANCE OF OFFICE FURNITURE		275,263
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,399,443
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		431,104
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,414,466
22020406	OTHER MAINTENANCE SERVICES		2,164,645
220205	TRAINING - GENERAL		628,446
22020501	LOCAL TRAINING		628,446
220206	OTHER SERVICES - GENERAL		18,087,717
22020601	SECURITY SERVICES		11,820,200
22020606	CLEANING & FUMIGATION SERVICES		6,267,517
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,352,538
22020701	FINANCIAL CONSULTING		3,387,848
22020703	LEGAL SERVICES		117,728
22020708	BUDGET PREPARATION		846,962
220208	FUEL & LUBRICANTS - GENERAL		15,787,370
22020801	MOTOR VEHICLE FUEL COST		275,263
22020803	PLANT / GENERATOR FUEL COST		15,512,107
220209	FINANCIAL CHARGES - GENERAL		3,378,693
22020902	INSURANCE PREMIUM		3,378,693
220210	MISCELLANEOUS		16,304,192
22021001	REFRESHMENT & MEALS		649,620
22021002	HONORARIUM & SITTING ALLOWANCE		8,469,619
22021003	PUBLICITY & ADVERTISEMENTS		2,303,736
22021006	POSTAGES & COURIER SERVICES		122,985
22021007	WELFARE PACKAGES		2,964,367
22021010	DIRECT TEACHING & LABORATORY COST		354,030
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,439,835
23	CAPITAL EXPENDITURE		20,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		430,159,853
	TOTAL OVERHEAD		76,522,460
	TOTAL RECURRENT		506,682,313
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		526,682,313
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
SHESCO15014048	DEVELOPMENT AND EQUIPPING OF THE NATIONAL CHEMISTRY ADVANCED LABORATORY FOR THE PROVISION OF AGRICULTURAL & INDUSTRIAL INPUTS	NEW	20,000,000
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		277,320,012
21	PERSONNEL COST		212,883,266
2101	SALARY		189,721,735
210101	SALARIES AND WAGES		189,721,735
21010101	SALARY		189,721,735
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,161,531
210202	SOCIAL CONTRIBUTIONS		23,161,531
21020201	NHIS		8,932,401
21020202	CONTRIBUTORY PENSION		14,229,130
22	OTHER RECURRENT COSTS		64,436,746
2202	OVERHEAD COST		64,436,746



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		14,446,307
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,680,449
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,765,858
220202	UTILITIES - GENERAL		3,897,522
22020201	ELECTRICITY CHARGES		1,541,471
22020202	TELEPHONE CHARGES		809,499
22020203	INTERNET ACCESS CHARGES		1,080,723
22020206	SEWERAGE CHARGES		465,829
220203	MATERIALS & SUPPLIES - GENERAL		4,119,413
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,355,139
22020303	NEWSPAPERS		76,227
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,291,137
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,396,910
220204	MAINTENANCE SERVICES - GENERAL		6,924,113
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,016,354
22020402	MAINTENANCE OF OFFICE FURNITURE		762,266
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,244,719
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		952,352
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,271,368
22020406	OTHER MAINTENANCE SERVICES		677,054
220205	TRAINING - GENERAL		1,959,275
22020501	LOCAL TRAINING		1,959,275
220206	OTHER SERVICES - GENERAL		12,785,737
22020601	SECURITY SERVICES		9,990,762
22020603	OFFICE RENT		2,540,886
22020606	CLEANING & FUMIGATION SERVICES		254,089
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,117,404
22020701	FINANCIAL CONSULTING		1,101,050
22020708	BUDGET PREPARATION		1,016,354
220208	FUEL & LUBRICANTS - GENERAL		9,546,056
22020801	MOTOR VEHICLE FUEL COST		762,266
22020803	PLANT / GENERATOR FUEL COST		8,676,554
22020806	COOKING GAS/FUEL COST		107,236
220209	FINANCIAL CHARGES - GENERAL		143,983
22020901	BANK CHARGES (OTHER THAN INTEREST)		127,044
22020902	INSURANCE PREMIUM		16,939
220210	MISCELLANEOUS		8,496,936
22021001	REFRESHMENT & MEALS		761,842
22021003	PUBLICITY & ADVERTISEMENTS		2,751,665
22021006	POSTAGES & COURIER SERVICES		323,799
22021007	WELFARE PACKAGES		711,871
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		508,177
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,487,230
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		952,352
	TOTAL PERSONNEL		212,883,266
	TOTAL OVERHEAD		64,436,746
	TOTAL RECURRENT		277,320,012
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		277,320,012
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,952,004,058
21	PERSONNEL COST		1,540,939,214
2101	SALARY		1,194,652,934
210101	SALARIES AND WAGES		1,194,652,934
21010101	SALARY		1,194,652,934
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		346,286,280



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		196,954,663
21020101	NON REGULAR ALLOWANCES		196,954,663
210202	SOCIAL CONTRIBUTIONS		149,331,617
21020201	NHIS		59,732,647
21020202	CONTRIBUTORY PENSION		89,598,970
22	OTHER RECURRENT COSTS		166,064,844
2202	OVERHEAD COST		166,064,844
220201	TRAVEL & TRANSPORT - GENERAL		6,950,169
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,791,001
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,159,168
220202	UTILITIES - GENERAL		12,119,400
22020201	ELECTRICITY CHARGES		4,839,540
22020202	TELEPHONE CHARGES		2,122,961
22020203	INTERNET ACCESS CHARGES		1,263,667
22020204	SATELLITE BROADCASTING ACCESS CHARGES		126,367
22020205	WATER RATES		3,766,865
220203	MATERIALS & SUPPLIES - GENERAL		5,281,825
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,944,040
22020303	NEWSPAPERS		126,367
22020305	PRINTING OF NON SECURITY DOCUMENTS		947,750
22020306	PRINTING OF SECURITY DOCUMENTS		631,834
22020307	DRUGS & MEDICAL SUPPLIES		631,834
220204	MAINTENANCE SERVICES - GENERAL		27,574,543
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,159,168
22020402	MAINTENANCE OF OFFICE FURNITURE		315,917
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,143,895
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		315,917
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,355,321
22020406	OTHER MAINTENANCE SERVICES		284,325
220205	TRAINING - GENERAL		3,791,001
22020501	LOCAL TRAINING		3,791,001
220206	OTHER SERVICES - GENERAL		44,871,332
22020601	SECURITY SERVICES		21,351,009
22020606	CLEANING & FUMIGATION SERVICES		23,520,323
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,615,977
22020701	FINANCIAL CONSULTING		4,193,142
22020702	INFORMATION TECHNOLOGY CONSULTING		3,791,001
22020703	LEGAL SERVICES		631,834
220208	FUEL & LUBRICANTS - GENERAL		35,137,528
22020801	MOTOR VEHICLE FUEL COST		6,634,252
22020803	PLANT / GENERATOR FUEL COST		28,503,276
220209	FINANCIAL CHARGES - GENERAL		7,582,003
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,263,667
22020902	INSURANCE PREMIUM		6,318,336
220210	MISCELLANEOUS		14,141,066
22021001	REFRESHMENT & MEALS		157,958
22021002	HONORARIUM & SITTING ALLOWANCE		10,128,923
22021003	PUBLICITY & ADVERTISEMENTS		1,895,501
22021004	MEDICAL EXPENSES		631,834
22021006	POSTAGES & COURIER SERVICES		189,550
22021007	WELFARE PACKAGES		947,750
22021009	SPORTING ACTIVITIES		189,550
23	CAPITAL EXPENDITURE		245,000,000
2302	CONSTRUCTION / PROVISION		245,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		245,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		245,000,000
	TOTAL PERSONNEL		1,540,939,214



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		166,064,844
	TOTAL RECURRENT		1,707,004,058
	TOTAL CAPITAL		245,000,000
	TOTAL ALLOCATION		1,952,004,058
0228005001 NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
	COMPLETION OF OBASANJO SPACE CENTRE		100,000,000
	INFRASTRUCTURE AND MAINTENANCE OF BUILDING		145,000,000
0228005002 CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		176,787,749
21	PERSONNEL COST		151,445,999
2101	SALARY		117,937,408
210101	SALARIES AND WAGES		117,937,408
21010101	SALARY		117,937,408
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,508,591
210201	ALLOWANCES		18,766,415
21020101	NON REGULAR ALLOWANCES		18,766,415
210202	SOCIAL CONTRIBUTIONS		14,742,176
21020201	NHIS		5,896,870
21020202	CONTRIBUTORY PENSION		8,845,306
22	OTHER RECURRENT COSTS		25,341,750
2202	OVERHEAD COST		25,341,750
220201	TRAVEL & TRANSPORT - GENERAL		2,964,367
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,270,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,693,924
220202	UTILITIES - GENERAL		1,925,992
22020201	ELECTRICITY CHARGES		543,750
22020202	TELEPHONE CHARGES		254,089
22020203	INTERNET ACCESS CHARGES		1,016,354
22020204	SATELLITE BROADCASTING ACCESS CHARGES		111,799
220203	MATERIALS & SUPPLIES - GENERAL		939,969
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		677,570
22020303	NEWSPAPERS		89,439
22020305	PRINTING OF NON SECURITY DOCUMENTS		172,960
220204	MAINTENANCE SERVICES - GENERAL		1,538,252
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020402	MAINTENANCE OF OFFICE FURNITURE		84,696
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		423,481
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		127,044
22020405	MAINTENANCE OF PLANTS/GENERATORS		496,489
220205	TRAINING - GENERAL		1,138,317
22020501	LOCAL TRAINING		1,138,317
220206	OTHER SERVICES - GENERAL		7,980,922
22020601	SECURITY SERVICES		3,116,820
22020606	CLEANING & FUMIGATION SERVICES		4,864,102
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,839,562
22020701	FINANCIAL CONSULTING		1,016,354
22020702	INFORMATION TECHNOLOGY CONSULTING		2,823,208
220208	FUEL & LUBRICANTS - GENERAL		1,595,676
22020801	MOTOR VEHICLE FUEL COST		660,630
22020803	PLANT / GENERATOR FUEL COST		935,046
220209	FINANCIAL CHARGES - GENERAL		1,276,234
22020901	BANK CHARGES (OTHER THAN INTEREST)		156,847
22020902	INSURANCE PREMIUM		1,119,387
220210	MISCELLANEOUS		2,142,459
22021001	REFRESHMENT & MEALS		1,355,139



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		127,044
22021003	PUBLICITY & ADVERTISEMENTS		84,696
22021006	POSTAGES & COURIER SERVICES		152,099
22021007	WELFARE PACKAGES		254,089
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		169,392
	TOTAL PERSONNEL		151,445,999
	TOTAL OVERHEAD		25,341,750
	TOTAL RECURRENT		176,787,749
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		176,787,749
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		167,788,228
21	PERSONNEL COST		127,446,478
2101	SALARY		98,440,246
210101	SALARIES AND WAGES		98,440,246
21010101	SALARY		98,440,246
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,006,232
210201	ALLOWANCES		16,701,202
21020101	NON REGULAR ALLOWANCES		16,701,202
210202	SOCIAL CONTRIBUTIONS		12,305,030
21020201	NHIS		4,922,012
21020202	CONTRIBUTORY PENSION		7,383,018
22	OTHER RECURRENT COSTS		25,341,750
2202	OVERHEAD COST		25,341,750
220201	TRAVEL & TRANSPORT - GENERAL		2,964,367
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,270,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,693,924
220202	UTILITIES - GENERAL		1,925,992
22020201	ELECTRICITY CHARGES		543,750
22020202	TELEPHONE CHARGES		254,089
22020203	INTERNET ACCESS CHARGES		1,016,354
22020204	SATELLITE BROADCASTING ACCESS CHARGES		111,799
220203	MATERIALS & SUPPLIES - GENERAL		939,969
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		677,570
22020303	NEWSPAPERS		89,439
22020305	PRINTING OF NON SECURITY DOCUMENTS		172,960
220204	MAINTENANCE SERVICES - GENERAL		1,538,252
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020402	MAINTENANCE OF OFFICE FURNITURE		84,696
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		423,481
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		127,044
22020405	MAINTENANCE OF PLANTS/GENERATORS		496,489
220205	TRAINING - GENERAL		1,138,317
22020501	LOCAL TRAINING		1,138,317
220206	OTHER SERVICES - GENERAL		7,980,922
22020601	SECURITY SERVICES		3,116,820
22020606	CLEANING & FUMIGATION SERVICES		4,864,102
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,839,562
22020701	FINANCIAL CONSULTING		1,016,354
22020702	INFORMATION TECHNOLOGY CONSULTING		2,823,208
220208	FUEL & LUBRICANTS - GENERAL		1,595,676
22020801	MOTOR VEHICLE FUEL COST		660,630
22020803	PLANT / GENERATOR FUEL COST		935,046
220209	FINANCIAL CHARGES - GENERAL		1,276,234
22020901	BANK CHARGES (OTHER THAN INTEREST)		156,847



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		1,119,387
220210	MISCELLANEOUS		2,142,459
22021001	REFRESHMENT & MEALS		1,355,139
22021002	HONORARIUM & SITTING ALLOWANCE		127,044
22021003	PUBLICITY & ADVERTISEMENTS		84,696
22021006	POSTAGES & COURIER SERVICES		152,099
22021007	WELFARE PACKAGES		254,089
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		169,392
23	CAPITAL EXPENDITURE		15,000,000
2305	OTHER CAPITAL PROJECTS		15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	TOTAL PERSONNEL		127,446,478
	TOTAL OVERHEAD		25,341,750
	TOTAL RECURRENT		152,788,228
	TOTAL CAPITAL		15,000,000
	TOTAL ALLOCATION		167,788,228
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
	ACQUISITION OF DIGITAL IMAGE PROCESSING FACILITIES/SOFTWARE	NEW	15,000,000
0228006001	COOPERATIVE INFORMATION NETWORK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		454,419,438
21	PERSONNEL COST		439,923,879
2101	SALARY		338,760,704
210101	SALARIES AND WAGES		338,760,704
21010101	SALARY		338,760,704
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		101,163,175
210201	ALLOWANCES		58,818,087
21020101	NON REGULAR ALLOWANCES		58,818,087
210202	SOCIAL CONTRIBUTIONS		42,345,088
21020201	NHIS		16,938,035
21020202	CONTRIBUTORY PENSION		25,407,053
22	OTHER RECURRENT COSTS		14,495,559
2202	OVERHEAD COST		14,495,559
220201	TRAVEL & TRANSPORT - GENERAL		10,671,720
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,589,949
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,081,771
220202	UTILITIES - GENERAL		665,371
22020201	ELECTRICITY CHARGES		211,740
22020203	INTERNET ACCESS CHARGES		326,587
22020205	WATER RATES		127,044
220204	MAINTENANCE SERVICES - GENERAL		3,158,468
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,117,405
22020402	MAINTENANCE OF OFFICE FURNITURE		1,041,063
	TOTAL PERSONNEL		439,923,879
	TOTAL OVERHEAD		14,495,559
	TOTAL RECURRENT		454,419,438
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		454,419,438
0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,809,508,032
21	PERSONNEL COST		1,438,237,413
2101	SALARY		1,278,925,421
210101	SALARIES AND WAGES		1,278,925,421



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21010101	SALARY		1,278,925,421
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,311,992
210202	SOCIAL CONTRIBUTIONS		159,311,992
21020201	NHIS		63,392,585
21020202	CONTRIBUTORY PENSION		95,919,407
22	OTHER RECURRENT COSTS		100,685,021
2202	OVERHEAD COST		100,685,021
220201	TRAVEL & TRANSPORT - GENERAL		15,245,314
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,163,543
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,081,771
220202	UTILITIES - GENERAL		5,208,816
22020201	ELECTRICITY CHARGES		2,032,709
22020202	TELEPHONE CHARGES		211,740
22020203	INTERNET ACCESS CHARGES		2,964,367
220203	MATERIALS & SUPPLIES - GENERAL		26,814,698
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,476,498
22020302	BOOKS		423,481
22020303	NEWSPAPERS		914,719
220204	MAINTENANCE SERVICES - GENERAL		3,819,799
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,321,261
22020402	MAINTENANCE OF OFFICE FURNITURE		381,133
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		677,570
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		635,221
22020405	MAINTENANCE OF PLANTS/GENERATORS		804,614
220205	TRAINING - GENERAL		4,446,550
22020501	LOCAL TRAINING		4,446,550
220206	OTHER SERVICES - GENERAL		32,574,154
22020601	SECURITY SERVICES		15,245,314
22020606	CLEANING & FUMIGATION SERVICES		17,328,840
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,270,443
22020701	FINANCIAL CONSULTING		1,270,443
220208	FUEL & LUBRICANTS - GENERAL		1,524,531
22020801	MOTOR VEHICLE FUEL COST		1,016,354
22020803	PLANT / GENERATOR FUEL COST		508,177
220210	MISCELLANEOUS		9,780,716
22021001	REFRESHMENT & MEALS		1,946,318
22021003	PUBLICITY & ADVERTISEMENTS		2,117,405
22021006	POSTAGES & COURIER SERVICES		42,348
22021007	WELFARE PACKAGES		2,964,367
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		423,481
22021010	DIRECT TEACHING & LABORATORY COST		2,286,797
23	CAPITAL EXPENDITURE		270,585,598
2302	CONSTRUCTION / PROVISION		270,585,598
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		270,585,598
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		94,585,598
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		176,000,000
	TOTAL PERSONNEL		1,438,237,413
	TOTAL OVERHEAD		100,685,021
	TOTAL RECURRENT		1,538,922,434
	TOTAL CAPITAL		270,585,598
	TOTAL ALLOCATION		1,809,508,032
0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
STNBD01013913	PERIMETER FENCH OF NABDA HEAD QUARTER	NEW	14,585,598
	DEVELOPMENT OF BIORESOURCES CENTRES		80,000,000



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
STNBD02006742	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DISEASES	ONGOING	15,000,000
STNBD02006743	BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIOPHARMACEUTICALS	ONGOING	20,000,000
	COMPLETION OF BIORESOURCES CENTRES IN AJOWA AND OWODE		141,000,000
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		225,151,291
21	PERSONNEL COST		205,923,141
2101	SALARY		183,042,792
210101	SALARIES AND WAGES		183,042,792
21010101	SALARY		183,042,792
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,880,349
210202	SOCIAL CONTRIBUTIONS		22,880,349
21020201	NHIS		9,152,140
21020202	CONTRIBUTORY PENSION		13,728,209
22	OTHER RECURRENT COSTS		19,228,150
2202	OVERHEAD COST		19,228,150
220201	TRAVEL & TRANSPORT - GENERAL		4,885,877
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,162,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,723,359
220202	UTILITIES - GENERAL		1,626,166
22020201	ELECTRICITY CHARGES		1,016,354
22020202	TELEPHONE CHARGES		101,635
22020203	INTERNET ACCESS CHARGES		508,177
220203	MATERIALS & SUPPLIES - GENERAL		7,387,880
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,686,502
22020303	NEWSPAPERS		121,963
22020304	MAGAZINES & PERIODICALS		24,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,555,022
220204	MAINTENANCE SERVICES - GENERAL		1,186,349
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		373,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,542
220205	TRAINING - GENERAL		1,244,218
22020501	LOCAL TRAINING		1,244,218
220206	OTHER SERVICES - GENERAL		1,321,972
22020606	CLEANING & FUMIGATION SERVICES		1,321,972
220208	FUEL & LUBRICANTS - GENERAL		1,152,207
22020801	MOTOR VEHICLE FUEL COST		406,542
22020803	PLANT / GENERATOR FUEL COST		745,665
220210	MISCELLANEOUS		423,481
22021001	REFRESHMENT & MEALS		169,392
22021007	WELFARE PACKAGES		254,089
	TOTAL PERSONNEL		205,923,141
	TOTAL OVERHEAD		19,228,150
	TOTAL RECURRENT		225,151,291
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		225,151,291
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		149,355,140
21	PERSONNEL COST		137,627,518
2101	SALARY		119,477,592



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		119,477,592
21010101	SALARY		119,477,592
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,149,926
210202	SOCIAL CONTRIBUTIONS		18,149,926
21020201	NHIS		5,973,880
21020202	CONTRIBUTORY PENSION		12,176,046
22	OTHER RECURRENT COSTS		11,727,622
2202	OVERHEAD COST		11,727,622
220201	TRAVEL & TRANSPORT - GENERAL		2,327,788
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,581,259
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		746,529
220202	UTILITIES - GENERAL		932,260
22020201	ELECTRICITY CHARGES		508,177
22020202	TELEPHONE CHARGES		50,818
22020203	INTERNET ACCESS CHARGES		373,265
220203	MATERIALS & SUPPLIES - GENERAL		4,583,374
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,732,561
22020303	NEWSPAPERS		60,981
22020304	MAGAZINES & PERIODICALS		12,196
22020305	PRINTING OF NON SECURITY DOCUMENTS		777,636
220204	MAINTENANCE SERVICES - GENERAL		593,174
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		203,271
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		186,632
22020405	MAINTENANCE OF PLANTS/GENERATORS		203,271
220205	TRAINING - GENERAL		622,109
22020501	LOCAL TRAINING		622,109
220206	OTHER SERVICES - GENERAL		1,880,611
22020601	SECURITY SERVICES		1,219,625
22020606	CLEANING & FUMIGATION SERVICES		660,986
220208	FUEL & LUBRICANTS - GENERAL		576,566
22020801	MOTOR VEHICLE FUEL COST		203,271
22020803	PLANT / GENERATOR FUEL COST		373,295
220210	MISCELLANEOUS		211,740
22021001	REFRESHMENT & MEALS		84,696
22021007	WELFARE PACKAGES		127,044
	TOTAL PERSONNEL		137,627,518
	TOTAL OVERHEAD		11,727,622
	TOTAL RECURRENT		149,355,140
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		149,355,140
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		206,087,891
21	PERSONNEL COST		182,640,695
2101	SALARY		162,347,285
210101	SALARIES AND WAGES		162,347,285
21010101	SALARY		162,347,285
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,293,410
210202	SOCIAL CONTRIBUTIONS		20,293,410
21020201	NHIS		8,117,364
21020202	CONTRIBUTORY PENSION		12,176,046
22	OTHER RECURRENT COSTS		23,447,196
2202	OVERHEAD COST		23,447,196
220201	TRAVEL & TRANSPORT - GENERAL		4,885,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,162,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,723,361
220202	UTILITIES - GENERAL		1,626,166



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		1,016,354
22020202	TELEPHONE CHARGES		101,635
22020203	INTERNET ACCESS CHARGES		508,177
220203	MATERIALS & SUPPLIES - GENERAL		9,166,749
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,465,122
22020303	NEWSPAPERS		121,963
22020304	MAGAZINES & PERIODICALS		24,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,555,271
220204	MAINTENANCE SERVICES - GENERAL		1,186,349
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		373,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,542
220205	TRAINING - GENERAL		1,244,218
22020501	LOCAL TRAINING		1,244,218
220206	OTHER SERVICES - GENERAL		3,761,222
22020601	SECURITY SERVICES		2,439,250
22020606	CLEANING & FUMIGATION SERVICES		1,321,972
220208	FUEL & LUBRICANTS - GENERAL		1,153,132
22020801	MOTOR VEHICLE FUEL COST		406,542
22020803	PLANT / GENERATOR FUEL COST		746,590
220210	MISCELLANEOUS		423,481
22021001	REFRESHMENT & MEALS		169,392
22021007	WELFARE PACKAGES		254,089
	TOTAL PERSONNEL		182,640,695
	TOTAL OVERHEAD		23,447,196
	TOTAL RECURRENT		206,087,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		206,087,891
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		138,587,921
21	PERSONNEL COST		115,140,725
2101	SALARY		102,347,311
210101	SALARIES AND WAGES		102,347,311
21010101	SALARY		102,347,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,793,414
210202	SOCIAL CONTRIBUTIONS		12,793,414
21020201	NHIS		5,117,366
21020202	CONTRIBUTORY PENSION		7,676,048
22	OTHER RECURRENT COSTS		23,447,196
2202	OVERHEAD COST		23,447,196
220201	TRAVEL & TRANSPORT - GENERAL		4,885,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,162,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,723,361
220202	UTILITIES - GENERAL		1,626,166
22020201	ELECTRICITY CHARGES		1,016,354
22020202	TELEPHONE CHARGES		101,635
22020203	INTERNET ACCESS CHARGES		508,177
220203	MATERIALS & SUPPLIES - GENERAL		9,166,749
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,465,122
22020303	NEWSPAPERS		121,963
22020304	MAGAZINES & PERIODICALS		24,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,555,271
220204	MAINTENANCE SERVICES - GENERAL		1,186,349
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		373,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,542



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		1,244,218
22020501	LOCAL TRAINING		1,244,218
220206	OTHER SERVICES - GENERAL		3,761,222
22020601	SECURITY SERVICES		2,439,250
22020606	CLEANING & FUMIGATION SERVICES		1,321,972
220208	FUEL & LUBRICANTS - GENERAL		1,153,132
22020801	MOTOR VEHICLE FUEL COST		406,542
22020803	PLANT / GENERATOR FUEL COST		746,590
220210	MISCELLANEOUS		423,481
22021001	REFRESHMENT & MEALS		169,392
22021007	WELFARE PACKAGES		254,089
	TOTAL PERSONNEL		115,140,725
	TOTAL OVERHEAD		23,447,196
	TOTAL RECURRENT		138,587,921
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		138,587,921
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		558,585,647
21	PERSONNEL COST		290,380,317
2101	SALARY		258,115,837
210101	SALARIES AND WAGES		258,115,837
21010101	SALARY		258,115,837
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,264,480
210202	SOCIAL CONTRIBUTIONS		32,264,480
21020201	NHIS		12,905,792
21020202	CONTRIBUTORY PENSION		19,358,688
22	OTHER RECURRENT COSTS		38,205,330
2202	OVERHEAD COST		38,205,330
220201	TRAVEL & TRANSPORT - GENERAL		6,748,952
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,025,750
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,723,202
220202	UTILITIES - GENERAL		2,845,792
22020201	ELECTRICITY CHARGES		491,238
22020202	TELEPHONE CHARGES		152,453
22020203	INTERNET ACCESS CHARGES		2,202,101
220203	MATERIALS & SUPPLIES - GENERAL		9,911,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,465,122
22020302	BOOKS		211,740
22020303	NEWSPAPERS		206,659
22020304	MAGAZINES & PERIODICALS		48,785
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,978,744
220204	MAINTENANCE SERVICES - GENERAL		1,191,676
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		378,592
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,542
220205	TRAINING - GENERAL		2,091,179
22020501	LOCAL TRAINING		2,091,179
220206	OTHER SERVICES - GENERAL		5,590,660
22020601	SECURITY SERVICES		3,421,726
22020606	CLEANING & FUMIGATION SERVICES		2,168,934
220208	FUEL & LUBRICANTS - GENERAL		3,050,326
22020801	MOTOR VEHICLE FUEL COST		1,456,774
22020803	PLANT / GENERATOR FUEL COST		1,593,552
220210	MISCELLANEOUS		6,775,695
22021001	REFRESHMENT & MEALS		4,234,809
22021007	WELFARE PACKAGES		2,540,886



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		230,000,000
2305	OTHER CAPITAL PROJECTS		230,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		230,000,000
23050101	RESEARCH AND DEVELOPMENT		230,000,000
	TOTAL PERSONNEL		290,380,317
	TOTAL OVERHEAD		38,205,330
	TOTAL RECURRENT		328,585,647
	TOTAL CAPITAL		230,000,000
	TOTAL ALLOCATION		558,585,647
0228008007 BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
BIORES01013991	ESTABLISHMENT OF RESEARCH AND DEVELOPMENT LIVESTOCK FEEDS CLUSTER PRODUCTION LINES AT BIODEC, ODI, BAYELSA STATE	NEW	230,000,000
0228008008 BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OSUN STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		145,057,957
21	PERSONNEL COST		122,392,066
2101	SALARY		108,792,948
210101	SALARIES AND WAGES		108,792,948
21010101	SALARY		108,792,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,599,118
210202	SOCIAL CONTRIBUTIONS		13,599,118
21020201	NHIS		5,439,647
21020202	CONTRIBUTORY PENSION		8,159,471
22	OTHER RECURRENT COSTS		22,665,891
2202	OVERHEAD COST		22,665,891
220201	TRAVEL & TRANSPORT - GENERAL		4,716,100
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,162,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,553,582
220202	UTILITIES - GENERAL		1,626,166
22020201	ELECTRICITY CHARGES		1,016,354
22020202	TELEPHONE CHARGES		101,635
22020203	INTERNET ACCESS CHARGES		508,177
220203	MATERIALS & SUPPLIES - GENERAL		8,555,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,872,249
22020303	NEWSPAPERS		121,963
22020304	MAGAZINES & PERIODICALS		24,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,536,638
220204	MAINTENANCE SERVICES - GENERAL		1,186,349
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		373,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,542
220205	TRAINING - GENERAL		1,244,198
22020501	LOCAL TRAINING		1,244,198
220206	OTHER SERVICES - GENERAL		3,761,222
22020601	SECURITY SERVICES		2,439,250
22020606	CLEANING & FUMIGATION SERVICES		1,321,972
220208	FUEL & LUBRICANTS - GENERAL		1,153,132
22020801	MOTOR VEHICLE FUEL COST		406,542
22020803	PLANT / GENERATOR FUEL COST		746,590
220210	MISCELLANEOUS		423,481
22021001	REFRESHMENT & MEALS		169,392
22021007	WELFARE PACKAGES		254,089
	TOTAL PERSONNEL		122,392,066
	TOTAL OVERHEAD		22,665,891
	TOTAL RECURRENT		145,057,957
	TOTAL CAPITAL		0



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		145,057,957
0228008009 BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		174,078,100
21	PERSONNEL COST		150,630,904
2101	SALARY		133,894,137
210101	SALARIES AND WAGES		133,894,137
21010101	SALARY		133,894,137
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,736,767
210202	SOCIAL CONTRIBUTIONS		16,736,767
21020201	NHIS		6,694,707
21020202	CONTRIBUTORY PENSION		10,042,060
22	OTHER RECURRENT COSTS		23,447,196
2202	OVERHEAD COST		23,447,196
220201	TRAVEL & TRANSPORT - GENERAL		4,885,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,162,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,723,361
220202	UTILITIES - GENERAL		1,626,166
22020201	ELECTRICITY CHARGES		1,016,354
22020202	TELEPHONE CHARGES		101,635
22020203	INTERNET ACCESS CHARGES		508,177
220203	MATERIALS & SUPPLIES - GENERAL		9,166,749
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,465,122
22020303	NEWSPAPERS		121,963
22020304	MAGAZINES & PERIODICALS		24,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,555,271
220204	MAINTENANCE SERVICES - GENERAL		1,186,349
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		373,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		406,542
220205	TRAINING - GENERAL		1,244,218
22020501	LOCAL TRAINING		1,244,218
220206	OTHER SERVICES - GENERAL		3,761,222
22020601	SECURITY SERVICES		2,439,250
22020606	CLEANING & FUMIGATION SERVICES		1,321,972
220208	FUEL & LUBRICANTS - GENERAL		1,153,132
22020801	MOTOR VEHICLE FUEL COST		406,542
22020803	PLANT / GENERATOR FUEL COST		746,590
220210	MISCELLANEOUS		423,481
22021001	REFRESHMENT & MEALS		169,392
22021007	WELFARE PACKAGES		254,089
	TOTAL PERSONNEL		150,630,904
	TOTAL OVERHEAD		23,447,196
	TOTAL RECURRENT		174,078,100
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		174,078,100
0228008010 BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		132,069,926
21	PERSONNEL COST		132,069,926
2101	SALARY		117,395,490
210101	SALARIES AND WAGES		117,395,490
21010101	SALARY		117,395,490
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,674,436
210202	SOCIAL CONTRIBUTIONS		14,674,436
21020201	NHIS		5,869,774
21020202	CONTRIBUTORY PENSION		8,804,662



			2015
			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
	TOTAL PERSONNEL		132,069,926
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		132,069,926
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		132,069,926
0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE		
	LINE ITEM		AMOUNT
2	EXPENDITURE		102,413,573
21	PERSONNEL COST		102,413,573
2101	SALARY		91,034,287
210101	SALARIES AND WAGES		91,034,287
21010101	SALARY		91,034,287
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,379,286
210202	SOCIAL CONTRIBUTIONS		11,379,286
21020201	NHIS		4,551,714
21020202	CONTRIBUTORY PENSION		6,827,572
	TOTAL PERSONNEL		102,413,573
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		102,413,573
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		102,413,573
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		
	LINE ITEM		AMOUNT
2	EXPENDITURE		570,338,364
21	PERSONNEL COST		222,055,537
2101	SALARY		197,874,865
210101	SALARIES AND WAGES		197,874,865
21010101	SALARY		197,874,865
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,180,672
210202	SOCIAL CONTRIBUTIONS		24,180,672
21020201	NHIS		9,340,057
21020202	CONTRIBUTORY PENSION		14,840,615
22	OTHER RECURRENT COSTS		73,282,827
2202	OVERHEAD COST		73,282,827
220201	TRAVEL & TRANSPORT - GENERAL		25,864,526
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,243,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,621,509
220202	UTILITIES - GENERAL		8,621,509
22020201	ELECTRICITY CHARGES		4,310,754
22020202	TELEPHONE CHARGES		862,151
22020203	INTERNET ACCESS CHARGES		1,724,302
22020205	WATER RATES		1,724,302
220203	MATERIALS & SUPPLIES - GENERAL		4,310,755
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		862,151
22020302	BOOKS		862,151
22020303	NEWSPAPERS		862,151
22020304	MAGAZINES & PERIODICALS		862,151
22020305	PRINTING OF NON SECURITY DOCUMENTS		862,151
220204	MAINTENANCE SERVICES - GENERAL		8,621,509
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,448,603
22020402	MAINTENANCE OF OFFICE FURNITURE		1,724,302
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,724,302
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,724,302
220205	TRAINING - GENERAL		4,310,754
22020501	LOCAL TRAINING		4,310,754
220206	OTHER SERVICES - GENERAL		5,172,905
22020601	SECURITY SERVICES		4,310,754



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		862,151
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,310,755
22020701	FINANCIAL CONSULTING		1,724,302
22020702	INFORMATION TECHNOLOGY CONSULTING		862,151
22020703	LEGAL SERVICES		862,151
22020708	BUDGET PREPARATION		862,151
220208	FUEL & LUBRICANTS - GENERAL		1,724,302
22020801	MOTOR VEHICLE FUEL COST		1,724,302
220209	FINANCIAL CHARGES - GENERAL		862,151
22020901	BANK CHARGES (OTHER THAN INTEREST)		862,151
220210	MISCELLANEOUS		8,621,510
22021001	REFRESHMENT & MEALS		862,151
22021002	HONORARIUM & SITTING ALLOWANCE		862,151
22021003	PUBLICITY & ADVERTISEMENTS		862,151
22021004	MEDICAL EXPENSES		862,151
22021006	POSTAGES & COURIER SERVICES		862,151
22021007	WELFARE PACKAGES		862,151
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		862,151
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		862,151
22021029	MONITORING ACTIVITIES & FOLLOW UP		862,151
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		862,151
2203	LOANS AND ADVANCES		862,151
220301	STAFF LOANS & ADVANCES		862,151
22030105	CORRESPONDENCE ADVANCES		862,151
	CAPITAL EXPENDITURE		275,000,000
	CONSTRUCTION / PROVISION		275,000,000
	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		275,000,000
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		275,000,000
	TOTAL PERSONNEL		222,055,537
	TOTAL OVERHEAD		73,282,827
	TOTAL RECURRENT		295,338,364
	TOTAL CAPITAL		275,000,000
	TOTAL ALLOCATION		570,338,364
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
STTBH04008721	CONSTRUCTION OF INCUBATION UNIT IN TECHNOLOGICAL INCUBATION CENTRES, ONDO NORTH AND OWODE		130,000,000
STTBH04008722	DEVELOPMENT OF AGRO-ALLIED FABRICATIONS FOOD PROCESSING, ETC.		25,000,000
	SKILL ACQUISITION TRAINING FOR YOUTH AND WOMEN AT MAKARFI/KUDAN FEDERAL CONSTITUENCY		40,000,000
	REHABILITATION OF TICS SOKOTO, UYO, OWODE, LAGOS AND ABA		80,000,000
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		118,299,527
21	PERSONNEL COST		106,469,574
2101	SALARY		94,639,621
210101	SALARIES AND WAGES		94,639,621
21010101	SALARY		94,639,621
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,829,953
210202	SOCIAL CONTRIBUTIONS		11,829,953
21020201	NHIS		4,731,981
21020202	CONTRIBUTORY PENSION		7,097,972
22	OTHER RECURRENT COSTS		12,985,252
2202	OVERHEAD COST		12,985,252
220201	TRAVEL & TRANSPORT - GENERAL		4,583,027
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,055,351
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,527,676



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		1,527,676
22020201	ELECTRICITY CHARGES		763,838
22020202	TELEPHONE CHARGES		152,768
22020203	INTERNET ACCESS CHARGES		305,535
22020205	WATER RATES		305,535
220203	MATERIALS & SUPPLIES - GENERAL		763,840
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		152,768
22020302	BOOKS		152,768
22020303	NEWSPAPERS		152,768
22020304	MAGAZINES & PERIODICALS		152,768
22020305	PRINTING OF NON SECURITY DOCUMENTS		152,768
220204	MAINTENANCE SERVICES - GENERAL		1,527,675
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		611,070
22020402	MAINTENANCE OF OFFICE FURNITURE		305,535
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		305,535
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		305,535
220205	TRAINING - GENERAL		763,838
22020501	LOCAL TRAINING		763,838
220206	OTHER SERVICES - GENERAL		916,606
22020601	SECURITY SERVICES		763,838
22020606	CLEANING & FUMIGATION SERVICES		152,768
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		763,839
22020701	FINANCIAL CONSULTING		305,535
22020702	INFORMATION TECHNOLOGY CONSULTING		152,768
22020703	LEGAL SERVICES		152,768
22020708	BUDGET PREPARATION		152,768
220208	FUEL & LUBRICANTS - GENERAL		305,535
22020801	MOTOR VEHICLE FUEL COST		305,535
220209	FINANCIAL CHARGES - GENERAL		152,768
22020901	BANK CHARGES (OTHER THAN INTEREST)		152,768
220210	MISCELLANEOUS		1,527,680
22021001	REFRESHMENT & MEALS		152,768
22021002	HONORARIUM & SITTING ALLOWANCE		152,768
22021003	PUBLICITY & ADVERTISEMENTS		152,768
22021004	MEDICAL EXPENSES		152,768
22021006	POSTAGES & COURIER SERVICES		152,768
22021007	WELFARE PACKAGES		152,768
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		152,768
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		152,768
22021029	MONITORING ACTIVITIES & FOLLOW UP		152,768
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		152,768
2203	LOANS AND ADVANCES		152,768
220301	STAFF LOANS & ADVANCES		152,768
22030105	CORRESPONDENCE ADVANCES		152,768
	TOTAL PERSONNEL		106,469,574
	TOTAL OVERHEAD		12,985,252
	TOTAL RECURRENT		119,454,826
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		119,454,826
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		58,014,110
21	PERSONNEL COST		47,735,882
2101	SALARY		42,431,895
210101	SALARIES AND WAGES		42,431,895
21010101	SALARY		42,431,895
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,303,987
210202	SOCIAL CONTRIBUTIONS		5,303,987



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020201	NHIS		2,121,595
21020202	CONTRIBUTORY PENSION		3,182,392
22	OTHER RECURRENT COSTS		10,278,228
2202	OVERHEAD COST		10,278,228
220201	TRAVEL & TRANSPORT - GENERAL		3,627,613
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,418,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,209,204
220202	UTILITIES - GENERAL		1,209,204
22020201	ELECTRICITY CHARGES		604,602
22020202	TELEPHONE CHARGES		120,920
22020203	INTERNET ACCESS CHARGES		241,841
22020205	WATER RATES		241,841
220203	MATERIALS & SUPPLIES - GENERAL		604,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		120,920
22020302	BOOKS		120,920
22020303	NEWSPAPERS		120,920
22020304	MAGAZINES & PERIODICALS		120,920
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,920
220204	MAINTENANCE SERVICES - GENERAL		1,209,205
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		483,682
22020402	MAINTENANCE OF OFFICE FURNITURE		241,841
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,841
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		241,841
220205	TRAINING - GENERAL		604,602
22020501	LOCAL TRAINING		604,602
220206	OTHER SERVICES - GENERAL		725,522
22020601	SECURITY SERVICES		604,602
22020606	CLEANING & FUMIGATION SERVICES		120,920
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		604,601
22020701	FINANCIAL CONSULTING		241,841
22020702	INFORMATION TECHNOLOGY CONSULTING		120,920
22020703	LEGAL SERVICES		120,920
22020708	BUDGET PREPARATION		120,920
220208	FUEL & LUBRICANTS - GENERAL		241,841
22020801	MOTOR VEHICLE FUEL COST		241,841
220209	FINANCIAL CHARGES - GENERAL		120,920
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,920
220210	MISCELLANEOUS		1,209,200
22021001	REFRESHMENT & MEALS		120,920
22021002	HONORARIUM & SITTING ALLOWANCE		120,920
22021003	PUBLICITY & ADVERTISEMENTS		120,920
22021004	MEDICAL EXPENSES		120,920
22021006	POSTAGES & COURIER SERVICES		120,920
22021007	WELFARE PACKAGES		120,920
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		120,920
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,920
22021029	MONITORING ACTIVITIES & FOLLOW UP		120,920
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		120,920
2203	LOANS AND ADVANCES		120,920
220301	STAFF LOANS & ADVANCES		120,920
22030105	CORRESPONDENCE ADVANCES		120,920
	TOTAL PERSONNEL		47,735,882
	TOTAL OVERHEAD		10,278,228
	TOTAL RECURRENT		58,014,110
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		58,014,110
0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO		



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		78,108,218
21	PERSONNEL COST		67,521,391
2101	SALARY		60,019,014
210101	SALARIES AND WAGES		60,019,014
21010101	SALARY		60,019,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,502,377
210202	SOCIAL CONTRIBUTIONS		7,502,377
21020201	NHIS		3,000,951
21020202	CONTRIBUTORY PENSION		4,501,426
22	OTHER RECURRENT COSTS		10,586,827
2202	OVERHEAD COST		10,586,827
220201	TRAVEL & TRANSPORT - GENERAL		3,736,526
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,491,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,245,509
220202	UTILITIES - GENERAL		1,245,509
22020201	ELECTRICITY CHARGES		622,754
22020202	TELEPHONE CHARGES		124,551
22020203	INTERNET ACCESS CHARGES		249,102
22020205	WATER RATES		249,102
220203	MATERIALS & SUPPLIES - GENERAL		622,755
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		124,551
22020302	BOOKS		124,551
22020303	NEWSPAPERS		124,551
22020304	MAGAZINES & PERIODICALS		124,551
22020305	PRINTING OF NON SECURITY DOCUMENTS		124,551
220204	MAINTENANCE SERVICES - GENERAL		1,245,509
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		498,203
22020402	MAINTENANCE OF OFFICE FURNITURE		249,102
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		249,102
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		249,102
220205	TRAINING - GENERAL		622,754
22020501	LOCAL TRAINING		622,754
220206	OTHER SERVICES - GENERAL		747,305
22020601	SECURITY SERVICES		622,754
22020606	CLEANING & FUMIGATION SERVICES		124,551
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		622,755
22020701	FINANCIAL CONSULTING		249,102
22020702	INFORMATION TECHNOLOGY CONSULTING		124,551
22020703	LEGAL SERVICES		124,551
22020708	BUDGET PREPARATION		124,551
220208	FUEL & LUBRICANTS - GENERAL		249,102
22020801	MOTOR VEHICLE FUEL COST		249,102
220209	FINANCIAL CHARGES - GENERAL		124,551
22020901	BANK CHARGES (OTHER THAN INTEREST)		124,551
220210	MISCELLANEOUS		1,245,510
22021001	REFRESHMENT & MEALS		124,551
22021002	HONORARIUM & SITTING ALLOWANCE		124,551
22021003	PUBLICITY & ADVERTISEMENTS		124,551
22021004	MEDICAL EXPENSES		124,551
22021006	POSTAGES & COURIER SERVICES		124,551
22021007	WELFARE PACKAGES		124,551
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		124,551
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		124,551
22021029	MONITORING ACTIVITIES & FOLLOW UP		124,551
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		124,551
2203	LOANS AND ADVANCES		124,551



			2015
			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
220301	STAFF LOANS & ADVANCES		124,551
22030105	CORRESPONDENCE ADVANCES		124,551
	TOTAL PERSONNEL		67,521,391
	TOTAL OVERHEAD		10,586,827
	TOTAL RECURRENT		78,108,218
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		78,108,218
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		67,193,851
21	PERSONNEL COST		56,664,909
2101	SALARY		50,368,808
210101	SALARIES AND WAGES		50,368,808
21010101	SALARY		50,368,808
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,296,101
210202	SOCIAL CONTRIBUTIONS		6,296,101
21020201	NHIS		2,518,440
21020202	CONTRIBUTORY PENSION		3,777,661
22	OTHER RECURRENT COSTS		10,528,942
2202	OVERHEAD COST		10,405,072
220201	TRAVEL & TRANSPORT - GENERAL		3,716,096
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,477,397
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,238,699
220202	UTILITIES - GENERAL		1,238,699
22020201	ELECTRICITY CHARGES		619,349
22020202	TELEPHONE CHARGES		123,870
22020203	INTERNET ACCESS CHARGES		247,740
22020205	WATER RATES		247,740
220203	MATERIALS & SUPPLIES - GENERAL		619,350
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		123,870
22020302	BOOKS		123,870
22020303	NEWSPAPERS		123,870
22020304	MAGAZINES & PERIODICALS		123,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		123,870
220204	MAINTENANCE SERVICES - GENERAL		1,238,699
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		495,479
22020402	MAINTENANCE OF OFFICE FURNITURE		247,740
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		247,740
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		247,740
220205	TRAINING - GENERAL		619,349
22020501	LOCAL TRAINING		619,349
220206	OTHER SERVICES - GENERAL		743,219
22020601	SECURITY SERVICES		619,349
22020606	CLEANING & FUMIGATION SERVICES		123,870
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		619,350
22020701	FINANCIAL CONSULTING		247,740
22020702	INFORMATION TECHNOLOGY CONSULTING		123,870
22020703	LEGAL SERVICES		123,870
22020708	BUDGET PREPARATION		123,870
220208	FUEL & LUBRICANTS - GENERAL		247,740
22020801	MOTOR VEHICLE FUEL COST		247,740
220209	FINANCIAL CHARGES - GENERAL		123,870
22020901	BANK CHARGES (OTHER THAN INTEREST)		123,870
220210	MISCELLANEOUS		1,238,700
22021001	REFRESHMENT & MEALS		123,870
22021002	HONORARIUM & SITTING ALLOWANCE		123,870
22021003	PUBLICITY & ADVERTISEMENTS		123,870



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		123,870
22021006	POSTAGES & COURIER SERVICES		123,870
22021007	WELFARE PACKAGES		123,870
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		123,870
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		123,870
22021029	MONITORING ACTIVITIES & FOLLOW UP		123,870
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		123,870
2203	LOANS AND ADVANCES		123,870
220301	STAFF LOANS & ADVANCES		123,870
22030105	CORRESPONDENCE ADVANCES		123,870
	TOTAL PERSONNEL		56,664,909
	TOTAL OVERHEAD		10,405,072
	TOTAL RECURRENT		67,069,981
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		67,069,981
0228014001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		49,002,415
21	PERSONNEL COST		41,096,337
2101	SALARY		36,530,077
210101	SALARIES AND WAGES		36,530,077
21010101	SALARY		36,530,077
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,566,260
210202	SOCIAL CONTRIBUTIONS		4,566,260
21020201	NHIS		1,826,504
21020202	CONTRIBUTORY PENSION		2,739,756
22	OTHER RECURRENT COSTS		7,906,078
2202	OVERHEAD COST		7,906,078
220201	TRAVEL & TRANSPORT - GENERAL		2,790,378
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,860,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		930,126
220202	UTILITIES - GENERAL		930,126
22020201	ELECTRICITY CHARGES		465,063
22020202	TELEPHONE CHARGES		93,013
22020203	INTERNET ACCESS CHARGES		186,025
22020205	WATER RATES		186,025
220203	MATERIALS & SUPPLIES - GENERAL		465,065
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		93,013
22020302	BOOKS		93,013
22020303	NEWSPAPERS		93,013
22020304	MAGAZINES & PERIODICALS		93,013
22020305	PRINTING OF NON SECURITY DOCUMENTS		93,013
220204	MAINTENANCE SERVICES - GENERAL		930,125
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		372,050
22020402	MAINTENANCE OF OFFICE FURNITURE		186,025
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		186,025
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		186,025
220205	TRAINING - GENERAL		465,063
22020501	LOCAL TRAINING		465,063
220206	OTHER SERVICES - GENERAL		558,076
22020601	SECURITY SERVICES		465,063
22020606	CLEANING & FUMIGATION SERVICES		93,013
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		465,064
22020701	FINANCIAL CONSULTING		186,025
22020702	INFORMATION TECHNOLOGY CONSULTING		93,013
22020703	LEGAL SERVICES		93,013
22020708	BUDGET PREPARATION		93,013



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		186,025
22020801	MOTOR VEHICLE FUEL COST		186,025
220209	FINANCIAL CHARGES - GENERAL		93,013
22020901	BANK CHARGES (OTHER THAN INTEREST)		93,013
220210	MISCELLANEOUS		930,130
22021001	REFRESHMENT & MEALS		93,013
22021002	HONORARIUM & SITTING ALLOWANCE		93,013
22021003	PUBLICITY & ADVERTISEMENTS		93,013
22021004	MEDICAL EXPENSES		93,013
22021006	POSTAGES & COURIER SERVICES		93,013
22021007	WELFARE PACKAGES		93,013
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		93,013
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		93,013
22021029	MONITORING ACTIVITIES & FOLLOW UP		93,013
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		93,013
2203	LOANS AND ADVANCES		93,013
220301	STAFF LOANS & ADVANCES		93,013
22030105	CORRESPONDENCE ADVANCES		93,013
	TOTAL PERSONNEL		41,096,337
	TOTAL OVERHEAD		7,906,078
	TOTAL RECURRENT		49,002,415
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		49,002,415
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		74,697,295
21	PERSONNEL COST		66,844,560
2101	SALARY		59,417,387
210101	SALARIES AND WAGES		59,417,387
21010101	SALARY		59,417,387
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,427,173
210202	SOCIAL CONTRIBUTIONS		7,427,173
21020201	NHIS		2,970,869
21020202	CONTRIBUTORY PENSION		4,456,304
22	OTHER RECURRENT COSTS		7,852,735
2202	OVERHEAD COST		7,852,735
220201	TRAVEL & TRANSPORT - GENERAL		2,771,556
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,847,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		923,852
220202	UTILITIES - GENERAL		923,851
22020201	ELECTRICITY CHARGES		461,926
22020202	TELEPHONE CHARGES		92,385
22020203	INTERNET ACCESS CHARGES		184,770
22020205	WATER RATES		184,770
220203	MATERIALS & SUPPLIES - GENERAL		461,925
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		92,385
22020302	BOOKS		92,385
22020303	NEWSPAPERS		92,385
22020304	MAGAZINES & PERIODICALS		92,385
22020305	PRINTING OF NON SECURITY DOCUMENTS		92,385
220204	MAINTENANCE SERVICES - GENERAL		923,851
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		369,541
22020402	MAINTENANCE OF OFFICE FURNITURE		184,770
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		184,770
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		184,770
220205	TRAINING - GENERAL		461,926
22020501	LOCAL TRAINING		461,926



		2015
		APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	
220206	OTHER SERVICES - GENERAL	554,311
22020601	SECURITY SERVICES	461,926
22020606	CLEANING & FUMIGATION SERVICES	92,385
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	461,925
22020701	FINANCIAL CONSULTING	184,770
22020702	INFORMATION TECHNOLOGY CONSULTING	92,385
22020703	LEGAL SERVICES	92,385
22020708	BUDGET PREPARATION	92,385
220208	FUEL & LUBRICANTS - GENERAL	184,770
22020801	MOTOR VEHICLE FUEL COST	184,770
220209	FINANCIAL CHARGES - GENERAL	92,385
22020901	BANK CHARGES (OTHER THAN INTEREST)	92,385
220210	MISCELLANEOUS	923,850
22021001	REFRESHMENT & MEALS	92,385
22021002	HONORARIUM & SITTING ALLOWANCE	92,385
22021003	PUBLICITY & ADVERTISEMENTS	92,385
22021004	MEDICAL EXPENSES	92,385
22021006	POSTAGES & COURIER SERVICES	92,385
22021007	WELFARE PACKAGES	92,385
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	92,385
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	92,385
22021029	MONITORING ACTIVITIES & FOLLOW UP	92,385
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	92,385
2203	LOANS AND ADVANCES	92,385
220301	STAFF LOANS & ADVANCES	92,385
22030105	CORRESPONDENCE ADVANCES	92,385
	TOTAL PERSONNEL	66,844,560
	TOTAL OVERHEAD	7,852,735
	TOTAL RECURRENT	74,697,295
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	74,697,295
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	47,581,954
21	PERSONNEL COST	38,302,757
2101	SALARY	34,046,895
210101	SALARIES AND WAGES	34,046,895
21010101	SALARY	34,046,895
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,255,862
210202	SOCIAL CONTRIBUTIONS	4,255,862
21020201	NHIS	1,702,345
21020202	CONTRIBUTORY PENSION	2,553,517
22	OTHER RECURRENT COSTS	9,279,197
2202	OVERHEAD COST	9,279,197
220201	TRAVEL & TRANSPORT - GENERAL	3,275,012
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,183,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,091,671
220202	UTILITIES - GENERAL	1,091,670
22020201	ELECTRICITY CHARGES	545,835
22020202	TELEPHONE CHARGES	109,167
22020203	INTERNET ACCESS CHARGES	218,334
22020205	WATER RATES	218,334
220203	MATERIALS & SUPPLIES - GENERAL	545,835
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	109,167
22020302	BOOKS	109,167
22020303	NEWSPAPERS	109,167
22020304	MAGAZINES & PERIODICALS	109,167



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		109,167
220204	MAINTENANCE SERVICES - GENERAL		1,091,670
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		436,668
22020402	MAINTENANCE OF OFFICE FURNITURE		218,334
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		218,334
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		218,334
220205	TRAINING - GENERAL		545,835
22020501	LOCAL TRAINING		545,835
220206	OTHER SERVICES - GENERAL		655,002
22020601	SECURITY SERVICES		545,835
22020606	CLEANING & FUMIGATION SERVICES		109,167
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		545,835
22020701	FINANCIAL CONSULTING		218,334
22020702	INFORMATION TECHNOLOGY CONSULTING		109,167
22020703	LEGAL SERVICES		109,167
22020708	BUDGET PREPARATION		109,167
220208	FUEL & LUBRICANTS - GENERAL		218,334
22020801	MOTOR VEHICLE FUEL COST		218,334
220209	FINANCIAL CHARGES - GENERAL		109,167
22020901	BANK CHARGES (OTHER THAN INTEREST)		109,167
220210	MISCELLANEOUS		1,091,670
22021001	REFRESHMENT & MEALS		109,167
22021002	HONORARIUM & SITTING ALLOWANCE		109,167
22021003	PUBLICITY & ADVERTISEMENTS		109,167
22021004	MEDICAL EXPENSES		109,167
22021006	POSTAGES & COURIER SERVICES		109,167
22021007	WELFARE PACKAGES		109,167
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		109,167
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		109,167
22021029	MONITORING ACTIVITIES & FOLLOW UP		109,167
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		109,167
2203	LOANS AND ADVANCES		109,167
220301	STAFF LOANS & ADVANCES		109,167
22030105	CORRESPONDENCE ADVANCES		109,167
	TOTAL PERSONNEL		38,302,757
	TOTAL OVERHEAD		9,279,197
	TOTAL RECURRENT		47,581,954
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		47,581,954
0228017001		TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		46,827,499
21	PERSONNEL COST		39,524,989
2101	SALARY		35,133,324
210101	SALARIES AND WAGES		35,133,324
21010101	SALARY		35,133,324
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,391,665
210202	SOCIAL CONTRIBUTIONS		4,391,665
21020201	NHIS		1,756,666
21020202	CONTRIBUTORY PENSION		2,634,999
22	OTHER RECURRENT COSTS		7,302,510
2202	OVERHEAD COST		7,302,510
220201	TRAVEL & TRANSPORT - GENERAL		2,577,354
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,718,236
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		859,118
220202	UTILITIES - GENERAL		859,119
22020201	ELECTRICITY CHARGES		429,559



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		85,912
22020203	INTERNET ACCESS CHARGES		171,824
22020205	WATER RATES		171,824
220203	MATERIALS & SUPPLIES - GENERAL		429,560
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		85,912
22020302	BOOKS		85,912
22020303	NEWSPAPERS		85,912
22020304	MAGAZINES & PERIODICALS		85,912
22020305	PRINTING OF NON SECURITY DOCUMENTS		85,912
220204	MAINTENANCE SERVICES - GENERAL		859,119
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		343,647
22020402	MAINTENANCE OF OFFICE FURNITURE		171,824
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		171,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		171,824
220205	TRAINING - GENERAL		429,559
22020501	LOCAL TRAINING		429,559
220206	OTHER SERVICES - GENERAL		515,471
22020601	SECURITY SERVICES		429,559
22020606	CLEANING & FUMIGATION SERVICES		85,912
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		429,560
22020701	FINANCIAL CONSULTING		171,824
22020702	INFORMATION TECHNOLOGY CONSULTING		85,912
22020703	LEGAL SERVICES		85,912
22020708	BUDGET PREPARATION		85,912
220208	FUEL & LUBRICANTS - GENERAL		171,824
22020801	MOTOR VEHICLE FUEL COST		171,824
220209	FINANCIAL CHARGES - GENERAL		85,912
22020901	BANK CHARGES (OTHER THAN INTEREST)		85,912
220210	MISCELLANEOUS		859,120
22021001	REFRESHMENT & MEALS		85,912
22021002	HONORARIUM & SITTING ALLOWANCE		85,912
22021003	PUBLICITY & ADVERTISEMENTS		85,912
22021004	MEDICAL EXPENSES		85,912
22021006	POSTAGES & COURIER SERVICES		85,912
22021007	WELFARE PACKAGES		85,912
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		85,912
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		85,912
22021029	MONITORING ACTIVITIES & FOLLOW UP		85,912
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		85,912
2203	LOANS AND ADVANCES		85,912
220301	STAFF LOANS & ADVANCES		85,912
22030105	CORRESPONDENCE ADVANCES		85,912
	TOTAL PERSONNEL		39,524,989
	TOTAL OVERHEAD		7,302,510
	TOTAL RECURRENT		46,827,499
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		46,827,499
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		63,657,409
21	PERSONNEL COST		57,005,280
2101	SALARY		50,671,360
210101	SALARIES AND WAGES		50,671,360
21010101	SALARY		50,671,360
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,333,920
210202	SOCIAL CONTRIBUTIONS		6,333,920
21020201	NHIS		2,533,568



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION		3,800,352
22	OTHER RECURRENT COSTS		6,652,129
2202	OVERHEAD COST		6,652,129
220201	TRAVEL & TRANSPORT - GENERAL		2,347,814
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,565,209
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		782,605
220202	UTILITIES - GENERAL		782,604
22020201	ELECTRICITY CHARGES		391,302
22020202	TELEPHONE CHARGES		78,260
22020203	INTERNET ACCESS CHARGES		156,521
22020205	WATER RATES		156,521
220203	MATERIALS & SUPPLIES - GENERAL		391,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		78,260
22020302	BOOKS		78,260
22020303	NEWSPAPERS		78,260
22020304	MAGAZINES & PERIODICALS		78,260
22020305	PRINTING OF NON SECURITY DOCUMENTS		78,260
220204	MAINTENANCE SERVICES - GENERAL		782,605
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		313,042
22020402	MAINTENANCE OF OFFICE FURNITURE		156,521
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		156,521
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		156,521
220205	TRAINING - GENERAL		391,302
22020501	LOCAL TRAINING		391,302
220206	OTHER SERVICES - GENERAL		469,562
22020601	SECURITY SERVICES		391,302
22020606	CLEANING & FUMIGATION SERVICES		78,260
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		391,301
22020701	FINANCIAL CONSULTING		156,521
22020702	INFORMATION TECHNOLOGY CONSULTING		78,260
22020703	LEGAL SERVICES		78,260
22020708	BUDGET PREPARATION		78,260
220208	FUEL & LUBRICANTS - GENERAL		156,521
22020801	MOTOR VEHICLE FUEL COST		156,521
220209	FINANCIAL CHARGES - GENERAL		78,260
22020901	BANK CHARGES (OTHER THAN INTEREST)		78,260
220210	MISCELLANEOUS		782,600
22021001	REFRESHMENT & MEALS		78,260
22021002	HONORARIUM & SITTING ALLOWANCE		78,260
22021003	PUBLICITY & ADVERTISEMENTS		78,260
22021004	MEDICAL EXPENSES		78,260
22021006	POSTAGES & COURIER SERVICES		78,260
22021007	WELFARE PACKAGES		78,260
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		78,260
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		78,260
22021029	MONITORING ACTIVITIES & FOLLOW UP		78,260
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		78,260
2203	LOANS AND ADVANCES		78,260
220301	STAFF LOANS & ADVANCES		78,260
22030105	CORRESPONDENCE ADVANCES		78,260
	TOTAL PERSONNEL		57,005,280
	TOTAL OVERHEAD		6,652,129
	TOTAL RECURRENT		63,657,409
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		63,657,409
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO		
CODE	LINE ITEM		AMOUNT



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		46,895,820
21	PERSONNEL COST		38,648,278
2101	SALARY		34,354,025
210101	SALARIES AND WAGES		34,354,025
21010101	SALARY		34,354,025
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,294,253
210202	SOCIAL CONTRIBUTIONS		4,294,253
21020201	NHIS		1,717,701
21020202	CONTRIBUTORY PENSION		2,576,552
22	OTHER RECURRENT COSTS		8,247,542
2202	OVERHEAD COST		8,247,542
220201	TRAVEL & TRANSPORT - GENERAL		2,910,896
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,940,597
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		970,299
220202	UTILITIES - GENERAL		970,299
22020201	ELECTRICITY CHARGES		485,149
22020202	TELEPHONE CHARGES		97,030
22020203	INTERNET ACCESS CHARGES		194,060
22020205	WATER RATES		194,060
220203	MATERIALS & SUPPLIES - GENERAL		485,150
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		97,030
22020302	BOOKS		97,030
22020303	NEWSPAPERS		97,030
22020304	MAGAZINES & PERIODICALS		97,030
22020305	PRINTING OF NON SECURITY DOCUMENTS		97,030
220204	MAINTENANCE SERVICES - GENERAL		970,299
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		388,119
22020402	MAINTENANCE OF OFFICE FURNITURE		194,060
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		194,060
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		194,060
220205	TRAINING - GENERAL		485,149
22020501	LOCAL TRAINING		485,149
220206	OTHER SERVICES - GENERAL		582,179
22020601	SECURITY SERVICES		485,149
22020606	CLEANING & FUMIGATION SERVICES		97,030
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		485,150
22020701	FINANCIAL CONSULTING		194,060
22020702	INFORMATION TECHNOLOGY CONSULTING		97,030
22020703	LEGAL SERVICES		97,030
22020708	BUDGET PREPARATION		97,030
220208	FUEL & LUBRICANTS - GENERAL		194,060
22020801	MOTOR VEHICLE FUEL COST		194,060
220209	FINANCIAL CHARGES - GENERAL		97,030
22020901	BANK CHARGES (OTHER THAN INTEREST)		97,030
220210	MISCELLANEOUS		970,300
22021001	REFRESHMENT & MEALS		97,030
22021002	HONORARIUM & SITTING ALLOWANCE		97,030
22021003	PUBLICITY & ADVERTISEMENTS		97,030
22021004	MEDICAL EXPENSES		97,030
22021006	POSTAGES & COURIER SERVICES		97,030
22021007	WELFARE PACKAGES		97,030
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		97,030
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		97,030
22021029	MONITORING ACTIVITIES & FOLLOW UP		97,030
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		97,030
2203	LOANS AND ADVANCES		97,030
220301	STAFF LOANS & ADVANCES		97,030



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22030105	CORRESPONDENCE ADVANCES		97,030
	TOTAL PERSONNEL		38,648,278
	TOTAL OVERHEAD		8,247,542
	TOTAL RECURRENT		46,895,820
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		46,895,820
0228020001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		45,542,529
21	PERSONNEL COST		37,328,545
2101	SALARY		33,180,929
210101	SALARIES AND WAGES		33,180,929
21010101	SALARY		33,180,929
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,147,616
210202	SOCIAL CONTRIBUTIONS		4,147,616
21020201	NHIS		1,659,046
21020202	CONTRIBUTORY PENSION		2,488,570
22	OTHER RECURRENT COSTS		8,213,984
2202	OVERHEAD COST		8,117,349
220201	TRAVEL & TRANSPORT - GENERAL		2,899,055
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,932,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		966,352
220202	UTILITIES - GENERAL		966,351
22020201	ELECTRICITY CHARGES		483,176
22020202	TELEPHONE CHARGES		96,635
22020203	INTERNET ACCESS CHARGES		193,270
22020205	WATER RATES		193,270
220203	MATERIALS & SUPPLIES - GENERAL		483,175
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		96,635
22020302	BOOKS		96,635
22020303	NEWSPAPERS		96,635
22020304	MAGAZINES & PERIODICALS		96,635
22020305	PRINTING OF NON SECURITY DOCUMENTS		96,635
220204	MAINTENANCE SERVICES - GENERAL		966,351
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		386,541
22020402	MAINTENANCE OF OFFICE FURNITURE		193,270
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		193,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		193,270
220205	TRAINING - GENERAL		483,176
22020501	LOCAL TRAINING		483,176
220206	OTHER SERVICES - GENERAL		579,811
22020601	SECURITY SERVICES		483,176
22020606	CLEANING & FUMIGATION SERVICES		96,635
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		483,175
22020701	FINANCIAL CONSULTING		193,270
22020702	INFORMATION TECHNOLOGY CONSULTING		96,635
22020703	LEGAL SERVICES		96,635
22020708	BUDGET PREPARATION		96,635
220208	FUEL & LUBRICANTS - GENERAL		193,270
22020801	MOTOR VEHICLE FUEL COST		193,270
220209	FINANCIAL CHARGES - GENERAL		96,635
22020901	BANK CHARGES (OTHER THAN INTEREST)		96,635
220210	MISCELLANEOUS		966,350
22021001	REFRESHMENT & MEALS		96,635
22021002	HONORARIUM & SITTING ALLOWANCE		96,635
22021003	PUBLICITY & ADVERTISEMENTS		96,635
22021004	MEDICAL EXPENSES		96,635



2015			APPROPRIATION ACT
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		96,635
22021007	WELFARE PACKAGES		96,635
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		96,635
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		96,635
22021029	MONITORING ACTIVITIES & FOLLOW UP		96,635
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		96,635
2203	LOANS AND ADVANCES		96,635
220301	STAFF LOANS & ADVANCES		96,635
22030105	CORRESPONDENCE ADVANCES		96,635
	TOTAL PERSONNEL		37,328,545
	TOTAL OVERHEAD		8,213,984
	TOTAL RECURRENT		45,542,529
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		45,542,529
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		46,595,238
21	PERSONNEL COST		38,956,605
2101	SALARY		34,628,093
210101	SALARIES AND WAGES		34,628,093
21010101	SALARY		34,628,093
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,328,512
210202	SOCIAL CONTRIBUTIONS		4,328,512
21020201	NHIS		1,731,405
21020202	CONTRIBUTORY PENSION		2,597,107
22	OTHER RECURRENT COSTS		7,638,633
2202	OVERHEAD COST		7,548,767
220201	TRAVEL & TRANSPORT - GENERAL		2,695,989
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,797,326
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		898,663
220202	UTILITIES - GENERAL		898,664
22020201	ELECTRICITY CHARGES		449,332
22020202	TELEPHONE CHARGES		89,866
22020203	INTERNET ACCESS CHARGES		179,733
22020205	WATER RATES		179,733
220203	MATERIALS & SUPPLIES - GENERAL		449,330
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		89,866
22020302	BOOKS		89,866
22020303	NEWSPAPERS		89,866
22020304	MAGAZINES & PERIODICALS		89,866
22020305	PRINTING OF NON SECURITY DOCUMENTS		89,866
220204	MAINTENANCE SERVICES - GENERAL		898,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		359,465
22020402	MAINTENANCE OF OFFICE FURNITURE		179,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		179,733
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		179,733
220205	TRAINING - GENERAL		898,664
22020501	LOCAL TRAINING		449,332
22020502	INTERNATIONAL TRAINING		449,332
220206	OTHER SERVICES - GENERAL		89,866
22020606	CLEANING & FUMIGATION SERVICES		89,866
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		449,331
22020701	FINANCIAL CONSULTING		179,733
22020702	INFORMATION TECHNOLOGY CONSULTING		89,866
22020703	LEGAL SERVICES		89,866
22020708	BUDGET PREPARATION		89,866
220208	FUEL & LUBRICANTS - GENERAL		179,733



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		179,733
220209	FINANCIAL CHARGES - GENERAL		89,866
22020901	BANK CHARGES (OTHER THAN INTEREST)		89,866
220210	MISCELLANEOUS		898,660
22021001	REFRESHMENT & MEALS		89,866
22021002	HONORARIUM & SITTING ALLOWANCE		89,866
22021003	PUBLICITY & ADVERTISEMENTS		89,866
22021004	MEDICAL EXPENSES		89,866
22021006	POSTAGES & COURIER SERVICES		89,866
22021007	WELFARE PACKAGES		89,866
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		89,866
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		89,866
22021029	MONITORING ACTIVITIES & FOLLOW UP		89,866
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		89,866
2203	LOANS AND ADVANCES		89,866
220301	STAFF LOANS & ADVANCES		89,866
22030105	CORRESPONDENCE ADVANCES		89,866
	TOTAL PERSONNEL		38,956,605
	TOTAL OVERHEAD		7,638,633
	TOTAL RECURRENT		46,595,238
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		46,595,238
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		48,487,736
21	PERSONNEL COST		41,019,966
2101	SALARY		36,462,192
210101	SALARIES AND WAGES		36,462,192
21010101	SALARY		36,462,192
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,557,774
210202	SOCIAL CONTRIBUTIONS		4,557,774
21020201	NHIS		1,823,110
21020202	CONTRIBUTORY PENSION		2,734,664
22	OTHER RECURRENT COSTS		7,467,770
2202	OVERHEAD COST		7,379,914
220201	TRAVEL & TRANSPORT - GENERAL		2,635,686
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,757,124
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		878,562
220202	UTILITIES - GENERAL		878,561
22020201	ELECTRICITY CHARGES		439,281
22020202	TELEPHONE CHARGES		87,856
22020203	INTERNET ACCESS CHARGES		175,712
22020205	WATER RATES		175,712
220203	MATERIALS & SUPPLIES - GENERAL		439,280
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		87,856
22020302	BOOKS		87,856
22020303	NEWSPAPERS		87,856
22020304	MAGAZINES & PERIODICALS		87,856
22020305	PRINTING OF NON SECURITY DOCUMENTS		87,856
220204	MAINTENANCE SERVICES - GENERAL		878,561
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		351,425
22020402	MAINTENANCE OF OFFICE FURNITURE		175,712
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		175,712
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		175,712
220205	TRAINING - GENERAL		439,281
22020501	LOCAL TRAINING		439,281
220206	OTHER SERVICES - GENERAL		527,137



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020601	SECURITY SERVICES		439,281
22020606	CLEANING & FUMIGATION SERVICES		87,856
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		439,280
22020701	FINANCIAL CONSULTING		175,712
22020702	INFORMATION TECHNOLOGY CONSULTING		87,856
22020703	LEGAL SERVICES		87,856
22020708	BUDGET PREPARATION		87,856
220208	FUEL & LUBRICANTS - GENERAL		175,712
22020801	MOTOR VEHICLE FUEL COST		175,712
220209	FINANCIAL CHARGES - GENERAL		87,856
22020901	BANK CHARGES (OTHER THAN INTEREST)		87,856
220210	MISCELLANEOUS		878,560
22021001	REFRESHMENT & MEALS		87,856
22021002	HONORARIUM & SITTING ALLOWANCE		87,856
22021003	PUBLICITY & ADVERTISEMENTS		87,856
22021004	MEDICAL EXPENSES		87,856
22021006	POSTAGES & COURIER SERVICES		87,856
22021007	WELFARE PACKAGES		87,856
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		87,856
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		87,856
22021029	MONITORING ACTIVITIES & FOLLOW UP		87,856
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		87,856
2203	LOANS AND ADVANCES		87,856
220301	STAFF LOANS & ADVANCES		87,856
22030105	CORRESPONDENCE ADVANCES		87,856
	TOTAL PERSONNEL		41,019,966
	TOTAL OVERHEAD		7,467,770
	TOTAL RECURRENT		48,487,736
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		48,487,736
0228023001		TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		54,584,439
21	PERSONNEL COST		46,641,804
2101	SALARY		41,459,381
210101	SALARIES AND WAGES		41,459,381
21010101	SALARY		41,459,381
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,182,423
210202	SOCIAL CONTRIBUTIONS		5,182,423
21020201	NHIS		2,072,969
21020202	CONTRIBUTORY PENSION		3,109,454
22	OTHER RECURRENT COSTS		7,942,635
2202	OVERHEAD COST		7,849,192
220201	TRAVEL & TRANSPORT - GENERAL		2,803,281
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,868,854
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		934,427
220202	UTILITIES - GENERAL		934,427
22020201	ELECTRICITY CHARGES		467,214
22020202	TELEPHONE CHARGES		93,443
22020203	INTERNET ACCESS CHARGES		186,885
22020205	WATER RATES		186,885
220203	MATERIALS & SUPPLIES - GENERAL		467,215
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		93,443
22020302	BOOKS		93,443
22020303	NEWSPAPERS		93,443
22020304	MAGAZINES & PERIODICALS		93,443
22020305	PRINTING OF NON SECURITY DOCUMENTS		93,443



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		934,426
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		373,771
22020402	MAINTENANCE OF OFFICE FURNITURE		186,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		186,885
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		186,885
220205	TRAINING - GENERAL		467,214
22020501	LOCAL TRAINING		467,214
220206	OTHER SERVICES - GENERAL		560,657
22020601	SECURITY SERVICES		467,214
22020606	CLEANING & FUMIGATION SERVICES		93,443
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		467,214
22020701	FINANCIAL CONSULTING		186,885
22020702	INFORMATION TECHNOLOGY CONSULTING		93,443
22020703	LEGAL SERVICES		93,443
22020708	BUDGET PREPARATION		93,443
220208	FUEL & LUBRICANTS - GENERAL		186,885
22020801	MOTOR VEHICLE FUEL COST		186,885
220209	FINANCIAL CHARGES - GENERAL		93,443
22020901	BANK CHARGES (OTHER THAN INTEREST)		93,443
220210	MISCELLANEOUS		934,430
22021001	REFRESHMENT & MEALS		93,443
22021002	HONORARIUM & SITTING ALLOWANCE		93,443
22021003	PUBLICITY & ADVERTISEMENTS		93,443
22021004	MEDICAL EXPENSES		93,443
22021006	POSTAGES & COURIER SERVICES		93,443
22021007	WELFARE PACKAGES		93,443
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		93,443
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		93,443
22021029	MONITORING ACTIVITIES & FOLLOW UP		93,443
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		93,443
2203	LOANS AND ADVANCES		93,443
220301	STAFF LOANS & ADVANCES		93,443
22030105	CORRESPONDENCE ADVANCES		93,443
	TOTAL PERSONNEL		46,641,804
	TOTAL OVERHEAD		7,849,192
	TOTAL RECURRENT		54,490,996
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		54,490,996
0228024001		TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		72,143,971
21	PERSONNEL COST		64,022,788
2101	SALARY		56,909,145
210101	SALARIES AND WAGES		56,909,145
21010101	SALARY		56,909,145
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,113,643
210202	SOCIAL CONTRIBUTIONS		7,113,643
21020201	NHIS		2,845,457
21020202	CONTRIBUTORY PENSION		4,268,186
22	OTHER RECURRENT COSTS		8,121,183
2202	OVERHEAD COST		8,025,640
220201	TRAVEL & TRANSPORT - GENERAL		2,866,303
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,910,869
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		955,434
220202	UTILITIES - GENERAL		955,434
22020201	ELECTRICITY CHARGES		477,717
22020202	TELEPHONE CHARGES		95,543



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		191,087
22020205	WATER RATES		191,087
220203	MATERIALS & SUPPLIES - GENERAL		477,715
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		95,543
22020302	BOOKS		95,543
22020303	NEWSPAPERS		95,543
22020304	MAGAZINES & PERIODICALS		95,543
22020305	PRINTING OF NON SECURITY DOCUMENTS		95,543
220204	MAINTENANCE SERVICES - GENERAL		955,435
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		382,174
22020402	MAINTENANCE OF OFFICE FURNITURE		191,087
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		191,087
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		191,087
220205	TRAINING - GENERAL		477,717
22020501	LOCAL TRAINING		477,717
220206	OTHER SERVICES - GENERAL		573,260
22020601	SECURITY SERVICES		477,717
22020606	CLEANING & FUMIGATION SERVICES		95,543
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		477,716
22020701	FINANCIAL CONSULTING		191,087
22020702	INFORMATION TECHNOLOGY CONSULTING		95,543
22020703	LEGAL SERVICES		95,543
22020708	BUDGET PREPARATION		95,543
220208	FUEL & LUBRICANTS - GENERAL		191,087
22020801	MOTOR VEHICLE FUEL COST		191,087
220209	FINANCIAL CHARGES - GENERAL		95,543
22020901	BANK CHARGES (OTHER THAN INTEREST)		95,543
220210	MISCELLANEOUS		955,430
22021001	REFRESHMENT & MEALS		95,543
22021002	HONORARIUM & SITTING ALLOWANCE		95,543
22021003	PUBLICITY & ADVERTISEMENTS		95,543
22021004	MEDICAL EXPENSES		95,543
22021006	POSTAGES & COURIER SERVICES		95,543
22021007	WELFARE PACKAGES		95,543
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		95,543
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		95,543
22021029	MONITORING ACTIVITIES & FOLLOW UP		95,543
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		95,543
2203	LOANS AND ADVANCES		95,543
220301	STAFF LOANS & ADVANCES		95,543
22030105	CORRESPONDENCE ADVANCES		95,543
	TOTAL PERSONNEL		64,022,788
	TOTAL OVERHEAD		8,025,640
	TOTAL RECURRENT		72,048,428
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		72,048,428
0228025001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		66,949,005
21	PERSONNEL COST		57,934,406
2101	SALARY		51,497,250
210101	SALARIES AND WAGES		51,497,250
21010101	SALARY		51,497,250
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,437,156
210202	SOCIAL CONTRIBUTIONS		6,437,156
21020201	NHIS		2,574,862
21020202	CONTRIBUTORY PENSION		3,862,294



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		9,014,599
2202	OVERHEAD COST		8,908,545
220201	TRAVEL & TRANSPORT - GENERAL		3,181,625
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,121,083
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,060,542
220202	UTILITIES - GENERAL		1,060,541
22020201	ELECTRICITY CHARGES		530,271
22020202	TELEPHONE CHARGES		106,054
22020203	INTERNET ACCESS CHARGES		212,108
22020205	WATER RATES		212,108
220203	MATERIALS & SUPPLIES - GENERAL		530,270
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		106,054
22020302	BOOKS		106,054
22020303	NEWSPAPERS		106,054
22020304	MAGAZINES & PERIODICALS		106,054
22020305	PRINTING OF NON SECURITY DOCUMENTS		106,054
220204	MAINTENANCE SERVICES - GENERAL		1,060,541
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		424,217
22020402	MAINTENANCE OF OFFICE FURNITURE		212,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		212,108
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		212,108
220205	TRAINING - GENERAL		530,271
22020501	LOCAL TRAINING		530,271
220206	OTHER SERVICES - GENERAL		636,325
22020601	SECURITY SERVICES		530,271
22020606	CLEANING & FUMIGATION SERVICES		106,054
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		530,270
22020701	FINANCIAL CONSULTING		212,108
22020702	INFORMATION TECHNOLOGY CONSULTING		106,054
22020703	LEGAL SERVICES		106,054
22020708	BUDGET PREPARATION		106,054
220208	FUEL & LUBRICANTS - GENERAL		212,108
22020801	MOTOR VEHICLE FUEL COST		212,108
220209	FINANCIAL CHARGES - GENERAL		106,054
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,054
220210	MISCELLANEOUS		1,060,540
22021001	REFRESHMENT & MEALS		106,054
22021002	HONORARIUM & SITTING ALLOWANCE		106,054
22021003	PUBLICITY & ADVERTISEMENTS		106,054
22021004	MEDICAL EXPENSES		106,054
22021006	POSTAGES & COURIER SERVICES		106,054
22021007	WELFARE PACKAGES		106,054
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		106,054
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		106,054
22021029	MONITORING ACTIVITIES & FOLLOW UP		106,054
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		106,054
2203	LOANS AND ADVANCES		106,054
220301	STAFF LOANS & ADVANCES		106,054
22030105	CORRESPONDENCE ADVANCES		106,054
	TOTAL PERSONNEL		57,934,406
	TOTAL OVERHEAD		9,014,599
	TOTAL RECURRENT		66,949,005
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		66,949,005
0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		38,164,660



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		31,230,841
2101	SALARY		27,760,748
210101	SALARIES AND WAGES		27,760,748
21010101	SALARY		27,760,748
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,470,093
210202	SOCIAL CONTRIBUTIONS		3,470,093
21020201	NHIS		1,388,037
21020202	CONTRIBUTORY PENSION		2,082,056
22	OTHER RECURRENT COSTS		6,933,819
2202	OVERHEAD COST		6,852,245
220201	TRAVEL & TRANSPORT - GENERAL		2,447,234
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,631,489
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		815,745
220202	UTILITIES - GENERAL		815,744
22020201	ELECTRICITY CHARGES		407,872
22020202	TELEPHONE CHARGES		81,574
22020203	INTERNET ACCESS CHARGES		163,149
22020205	WATER RATES		163,149
220203	MATERIALS & SUPPLIES - GENERAL		407,870
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		81,574
22020302	BOOKS		81,574
22020303	NEWSPAPERS		81,574
22020304	MAGAZINES & PERIODICALS		81,574
22020305	PRINTING OF NON SECURITY DOCUMENTS		81,574
220204	MAINTENANCE SERVICES - GENERAL		815,745
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,298
22020402	MAINTENANCE OF OFFICE FURNITURE		163,149
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		163,149
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		163,149
220205	TRAINING - GENERAL		407,872
22020501	LOCAL TRAINING		407,872
220206	OTHER SERVICES - GENERAL		489,446
22020601	SECURITY SERVICES		407,872
22020606	CLEANING & FUMIGATION SERVICES		81,574
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		407,871
22020701	FINANCIAL CONSULTING		163,149
22020702	INFORMATION TECHNOLOGY CONSULTING		81,574
22020703	LEGAL SERVICES		81,574
22020708	BUDGET PREPARATION		81,574
220208	FUEL & LUBRICANTS - GENERAL		163,149
22020801	MOTOR VEHICLE FUEL COST		163,149
220209	FINANCIAL CHARGES - GENERAL		81,574
22020901	BANK CHARGES (OTHER THAN INTEREST)		81,574
220210	MISCELLANEOUS		815,740
22021001	REFRESHMENT & MEALS		81,574
22021002	HONORARIUM & SITTING ALLOWANCE		81,574
22021003	PUBLICITY & ADVERTISEMENTS		81,574
22021004	MEDICAL EXPENSES		81,574
22021006	POSTAGES & COURIER SERVICES		81,574
22021007	WELFARE PACKAGES		81,574
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		81,574
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		81,574
22021029	MONITORING ACTIVITIES & FOLLOW UP		81,574
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		81,574
2203	LOANS AND ADVANCES		81,574
220301	STAFF LOANS & ADVANCES		81,574
22030105	CORRESPONDENCE ADVANCES		81,574



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		31,230,841
	TOTAL OVERHEAD		6,933,819
	TOTAL RECURRENT		38,164,660
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		38,164,660
0228027001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		90,823,072
21	PERSONNEL COST		78,644,376
2101	SALARY		69,906,112
210101	SALARIES AND WAGES		69,906,112
21010101	SALARY		69,906,112
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,738,264
210202	SOCIAL CONTRIBUTIONS		8,738,264
21020201	NHIS		3,495,306
21020202	CONTRIBUTORY PENSION		5,242,958
22	OTHER RECURRENT COSTS		12,178,696
2202	OVERHEAD COST		12,035,417
220201	TRAVEL & TRANSPORT - GENERAL		4,298,362
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,865,575
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,432,787
220202	UTILITIES - GENERAL		1,432,787
22020201	ELECTRICITY CHARGES		716,394
22020202	TELEPHONE CHARGES		143,279
22020203	INTERNET ACCESS CHARGES		286,557
22020205	WATER RATES		286,557
220203	MATERIALS & SUPPLIES - GENERAL		716,395
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		143,279
22020302	BOOKS		143,279
22020303	NEWSPAPERS		143,279
22020304	MAGAZINES & PERIODICALS		143,279
22020305	PRINTING OF NON SECURITY DOCUMENTS		143,279
220204	MAINTENANCE SERVICES - GENERAL		1,432,786
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		573,115
22020402	MAINTENANCE OF OFFICE FURNITURE		286,557
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		286,557
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		286,557
220205	TRAINING - GENERAL		716,394
22020501	LOCAL TRAINING		716,394
220206	OTHER SERVICES - GENERAL		859,673
22020601	SECURITY SERVICES		716,394
22020606	CLEANING & FUMIGATION SERVICES		143,279
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		716,394
22020701	FINANCIAL CONSULTING		286,557
22020702	INFORMATION TECHNOLOGY CONSULTING		143,279
22020703	LEGAL SERVICES		143,279
22020708	BUDGET PREPARATION		143,279
220208	FUEL & LUBRICANTS - GENERAL		286,557
22020801	MOTOR VEHICLE FUEL COST		286,557
220209	FINANCIAL CHARGES - GENERAL		143,279
22020901	BANK CHARGES (OTHER THAN INTEREST)		143,279
220210	MISCELLANEOUS		1,432,790
22021001	REFRESHMENT & MEALS		143,279
22021002	HONORARIUM & SITTING ALLOWANCE		143,279
22021003	PUBLICITY & ADVERTISEMENTS		143,279
22021004	MEDICAL EXPENSES		143,279
22021006	POSTAGES & COURIER SERVICES		143,279



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		143,279
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		143,279
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		143,279
22021029	MONITORING ACTIVITIES & FOLLOW UP		143,279
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		143,279
2203	LOANS AND ADVANCES		143,279
220301	STAFF LOANS & ADVANCES		143,279
22030105	CORRESPONDENCE ADVANCES		143,279
	TOTAL PERSONNEL		78,644,376
	TOTAL OVERHEAD		12,178,696
	TOTAL RECURRENT		90,823,072
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		90,823,072
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		43,945,702
21	PERSONNEL COST		35,466,707
2101	SALARY		31,525,962
210101	SALARIES AND WAGES		31,525,962
21010101	SALARY		31,525,962
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,940,745
210202	SOCIAL CONTRIBUTIONS		3,940,745
21020201	NHIS		1,576,298
21020202	CONTRIBUTORY PENSION		2,364,447
22	OTHER RECURRENT COSTS		8,478,995
2202	OVERHEAD COST		8,379,242
220201	TRAVEL & TRANSPORT - GENERAL		2,992,584
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,995,056
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		997,528
220202	UTILITIES - GENERAL		997,529
22020201	ELECTRICITY CHARGES		498,764
22020202	TELEPHONE CHARGES		99,753
22020203	INTERNET ACCESS CHARGES		199,506
22020205	WATER RATES		199,506
220203	MATERIALS & SUPPLIES - GENERAL		498,765
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		99,753
22020302	BOOKS		99,753
22020303	NEWSPAPERS		99,753
22020304	MAGAZINES & PERIODICALS		99,753
22020305	PRINTING OF NON SECURITY DOCUMENTS		99,753
220204	MAINTENANCE SERVICES - GENERAL		997,529
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		399,011
22020402	MAINTENANCE OF OFFICE FURNITURE		199,506
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		199,506
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		199,506
220205	TRAINING - GENERAL		498,764
22020501	LOCAL TRAINING		498,764
220206	OTHER SERVICES - GENERAL		598,517
22020601	SECURITY SERVICES		498,764
22020606	CLEANING & FUMIGATION SERVICES		99,753
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		498,765
22020701	FINANCIAL CONSULTING		199,506
22020702	INFORMATION TECHNOLOGY CONSULTING		99,753
22020703	LEGAL SERVICES		99,753
22020708	BUDGET PREPARATION		99,753
220208	FUEL & LUBRICANTS - GENERAL		199,506
22020801	MOTOR VEHICLE FUEL COST		199,506



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		99,753
22020901	BANK CHARGES (OTHER THAN INTEREST)		99,753
220210	MISCELLANEOUS		997,530
22021001	REFRESHMENT & MEALS		99,753
22021002	HONORARIUM & SITTING ALLOWANCE		99,753
22021003	PUBLICITY & ADVERTISEMENTS		99,753
22021004	MEDICAL EXPENSES		99,753
22021006	POSTAGES & COURIER SERVICES		99,753
22021007	WELFARE PACKAGES		99,753
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		99,753
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		99,753
22021029	MONITORING ACTIVITIES & FOLLOW UP		99,753
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		99,753
2203	LOANS AND ADVANCES		99,753
220301	STAFF LOANS & ADVANCES		99,753
22030105	CORRESPONDENCE ADVANCES		99,753
	TOTAL PERSONNEL		35,466,707
	TOTAL OVERHEAD		8,379,242
	TOTAL RECURRENT		43,845,949
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		43,845,949
0228029001		TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		55,713,813
21	PERSONNEL COST		47,680,559
2101	SALARY		42,382,719
210101	SALARIES AND WAGES		42,382,719
21010101	SALARY		42,382,719
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,297,840
210202	SOCIAL CONTRIBUTIONS		5,297,840
21020201	NHIS		2,119,136
21020202	CONTRIBUTORY PENSION		3,178,704
22	OTHER RECURRENT COSTS		8,033,254
2202	OVERHEAD COST		7,938,745
220201	TRAVEL & TRANSPORT - GENERAL		2,835,263
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,890,175
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		945,088
220202	UTILITIES - GENERAL		945,089
22020201	ELECTRICITY CHARGES		472,544
22020202	TELEPHONE CHARGES		94,509
22020203	INTERNET ACCESS CHARGES		189,018
22020205	WATER RATES		189,018
220203	MATERIALS & SUPPLIES - GENERAL		472,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		94,509
22020302	BOOKS		94,509
22020303	NEWSPAPERS		94,509
22020304	MAGAZINES & PERIODICALS		94,509
22020305	PRINTING OF NON SECURITY DOCUMENTS		94,509
220204	MAINTENANCE SERVICES - GENERAL		945,089
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		378,035
22020402	MAINTENANCE OF OFFICE FURNITURE		189,018
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		189,018
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		189,018
220205	TRAINING - GENERAL		472,544
22020501	LOCAL TRAINING		472,544
220206	OTHER SERVICES - GENERAL		567,053
22020601	SECURITY SERVICES		472,544



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		94,509
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		472,545
22020701	FINANCIAL CONSULTING		189,018
22020702	INFORMATION TECHNOLOGY CONSULTING		94,509
22020703	LEGAL SERVICES		94,509
22020708	BUDGET PREPARATION		94,509
220208	FUEL & LUBRICANTS - GENERAL		189,018
22020801	MOTOR VEHICLE FUEL COST		189,018
220209	FINANCIAL CHARGES - GENERAL		94,509
22020901	BANK CHARGES (OTHER THAN INTEREST)		94,509
220210	MISCELLANEOUS		945,090
22021001	REFRESHMENT & MEALS		94,509
22021002	HONORARIUM & SITTING ALLOWANCE		94,509
22021003	PUBLICITY & ADVERTISEMENTS		94,509
22021004	MEDICAL EXPENSES		94,509
22021006	POSTAGES & COURIER SERVICES		94,509
22021007	WELFARE PACKAGES		94,509
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		94,509
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		94,509
22021029	MONITORING ACTIVITIES & FOLLOW UP		94,509
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		94,509
2203	LOANS AND ADVANCES		94,509
220301	STAFF LOANS & ADVANCES		94,509
22030105	CORRESPONDENCE ADVANCES		94,509
	TOTAL PERSONNEL		47,680,559
	TOTAL OVERHEAD		8,033,254
	TOTAL RECURRENT		55,713,813
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		55,713,813
0228030001		TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		42,321,213
21	PERSONNEL COST		31,164,633
2101	SALARY		27,701,896
210101	SALARIES AND WAGES		27,701,896
21010101	SALARY		27,701,896
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,462,737
210202	SOCIAL CONTRIBUTIONS		3,462,737
21020201	NHIS		1,385,095
21020202	CONTRIBUTORY PENSION		2,077,642
22	OTHER RECURRENT COSTS		11,156,580
2202	OVERHEAD COST		11,025,326
220201	TRAVEL & TRANSPORT - GENERAL		3,937,614
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,625,076
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,312,538
220202	UTILITIES - GENERAL		1,312,539
22020201	ELECTRICITY CHARGES		656,269
22020202	TELEPHONE CHARGES		131,254
22020203	INTERNET ACCESS CHARGES		262,508
22020205	WATER RATES		262,508
220203	MATERIALS & SUPPLIES - GENERAL		656,270
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		131,254
22020302	BOOKS		131,254
22020303	NEWSPAPERS		131,254
22020304	MAGAZINES & PERIODICALS		131,254
22020305	PRINTING OF NON SECURITY DOCUMENTS		131,254
220204	MAINTENANCE SERVICES - GENERAL		1,312,539



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		525,015
22020402	MAINTENANCE OF OFFICE FURNITURE		262,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		262,508
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,508
220205	TRAINING - GENERAL		656,269
22020501	LOCAL TRAINING		656,269
220206	OTHER SERVICES - GENERAL		787,523
22020601	SECURITY SERVICES		656,269
22020606	CLEANING & FUMIGATION SERVICES		131,254
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		656,270
22020701	FINANCIAL CONSULTING		262,508
22020702	INFORMATION TECHNOLOGY CONSULTING		131,254
22020703	LEGAL SERVICES		131,254
22020708	BUDGET PREPARATION		131,254
220208	FUEL & LUBRICANTS - GENERAL		262,508
22020801	MOTOR VEHICLE FUEL COST		262,508
220209	FINANCIAL CHARGES - GENERAL		131,254
22020901	BANK CHARGES (OTHER THAN INTEREST)		131,254
220210	MISCELLANEOUS		1,312,540
22021001	REFRESHMENT & MEALS		131,254
22021002	HONORARIUM & SITTING ALLOWANCE		131,254
22021003	PUBLICITY & ADVERTISEMENTS		131,254
22021004	MEDICAL EXPENSES		131,254
22021006	POSTAGES & COURIER SERVICES		131,254
22021007	WELFARE PACKAGES		131,254
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		131,254
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		131,254
22021029	MONITORING ACTIVITIES & FOLLOW UP		131,254
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		131,254
2203	LOANS AND ADVANCES		131,254
220301	STAFF LOANS & ADVANCES		131,254
22030105	CORRESPONDENCE ADVANCES		131,254
	TOTAL PERSONNEL		31,164,633
	TOTAL OVERHEAD		11,156,580
	TOTAL RECURRENT		42,321,213
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		42,321,213
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		259,786,638
21	PERSONNEL COST		238,484,959
2101	SALARY		212,478,795
210101	SALARIES AND WAGES		212,478,795
21010101	SALARY		212,478,795
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,006,164
210202	SOCIAL CONTRIBUTIONS		26,006,164
21020201	NHIS		10,070,254
21020202	CONTRIBUTORY PENSION		15,935,910
22	OTHER RECURRENT COSTS		21,301,679
2202	OVERHEAD COST		21,301,679
220201	TRAVEL & TRANSPORT - GENERAL		7,453,853
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		677,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,776,283
220202	UTILITIES - GENERAL		1,101,051
22020201	ELECTRICITY CHARGES		423,481
22020202	TELEPHONE CHARGES		254,089



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		423,481
220203	MATERIALS & SUPPLIES - GENERAL		2,329,144
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,185,747
22020302	BOOKS		169,392
22020303	NEWSPAPERS		169,392
22020304	MAGAZINES & PERIODICALS		84,696
22020305	PRINTING OF NON SECURITY DOCUMENTS		338,785
22020306	PRINTING OF SECURITY DOCUMENTS		211,740
22020309	UNIFORMS & OTHER CLOTHING		169,392
220204	MAINTENANCE SERVICES - GENERAL		2,752,625
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		423,481
22020402	MAINTENANCE OF OFFICE FURNITURE		338,785
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		846,962
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		169,392
22020405	MAINTENANCE OF PLANTS/GENERATORS		169,392
22020406	OTHER MAINTENANCE SERVICES		169,392
22020410	MAINTENANCE OF ROADS AND BRIDGES		635,221
220205	TRAINING - GENERAL		762,266
22020501	LOCAL TRAINING		762,266
220206	OTHER SERVICES - GENERAL		677,570
22020601	SECURITY SERVICES		677,570
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		635,221
22020701	FINANCIAL CONSULTING		338,785
22020702	INFORMATION TECHNOLOGY CONSULTING		127,044
22020703	LEGAL SERVICES		169,392
220208	FUEL & LUBRICANTS - GENERAL		254,089
22020801	MOTOR VEHICLE FUEL COST		254,089
220209	FINANCIAL CHARGES - GENERAL		423,481
22020901	BANK CHARGES (OTHER THAN INTEREST)		254,089
22020902	INSURANCE PREMIUM		169,392
220210	MISCELLANEOUS		4,912,379
22021002	HONORARIUM & SITTING ALLOWANCE		1,693,924
22021003	PUBLICITY & ADVERTISEMENTS		338,785
22021006	POSTAGES & COURIER SERVICES		84,696
22021007	WELFARE PACKAGES		1,101,050
22021031	CURRICULUM DEVELOPMENT		1,693,924
	TOTAL PERSONNEL		238,484,959
	TOTAL OVERHEAD		21,301,679
	TOTAL RECURRENT		259,786,638
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		259,786,638
0228032001 ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		318,794,823
21	PERSONNEL COST		278,710,924
2101	SALARY		247,743,044
210101	SALARIES AND WAGES		247,743,044
21010101	SALARY		247,743,044
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,967,880
210202	SOCIAL CONTRIBUTIONS		30,967,880
21020201	NHIS		12,387,152
21020202	CONTRIBUTORY PENSION		18,580,728
22	OTHER RECURRENT COSTS		30,083,899
2202	OVERHEAD COST		30,083,899
220201	TRAVEL & TRANSPORT - GENERAL		7,730,396
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		728,226
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,002,170



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		2,058,637
22020201	ELECTRICITY CHARGES		504,156
22020202	TELEPHONE CHARGES		504,156
22020203	INTERNET ACCESS CHARGES		798,247
22020204	SATELLITE BROADCASTING ACCESS CHARGES		252,078
220203	MATERIALS & SUPPLIES - GENERAL		2,772,859
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,757,545
22020302	BOOKS		350,108
22020303	NEWSPAPERS		70,022
22020304	MAGAZINES & PERIODICALS		70,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,108
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		175,054
220204	MAINTENANCE SERVICES - GENERAL		2,030,629
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,217
22020402	MAINTENANCE OF OFFICE FURNITURE		210,065
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		420,130
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		280,087
22020405	MAINTENANCE OF PLANTS/GENERATORS		210,065
22020406	OTHER MAINTENANCE SERVICES		210,065
220205	TRAINING - GENERAL		1,050,325
22020501	LOCAL TRAINING		1,050,325
220206	OTHER SERVICES - GENERAL		7,954,465
22020601	SECURITY SERVICES		5,041,562
22020606	CLEANING & FUMIGATION SERVICES		2,912,903
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,716,932
22020701	FINANCIAL CONSULTING		560,174
22020702	INFORMATION TECHNOLOGY CONSULTING		350,108
22020703	LEGAL SERVICES		806,650
220208	FUEL & LUBRICANTS - GENERAL		2,450,760
22020801	MOTOR VEHICLE FUEL COST		1,680,521
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		70,022
22020803	PLANT / GENERATOR FUEL COST		700,217
220210	MISCELLANEOUS		2,318,896
22021001	REFRESHMENT & MEALS		245,076
22021002	HONORARIUM & SITTING ALLOWANCE		1,050,325
22021003	PUBLICITY & ADVERTISEMENTS		280,087
22021004	MEDICAL EXPENSES		70,022
22021006	POSTAGES & COURIER SERVICES		43,191
22021007	WELFARE PACKAGES		140,043
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		280,087
22021010	DIRECT TEACHING & LABORATORY COST		210,065
23	CAPITAL EXPENDITURE		10,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		278,710,924
	TOTAL OVERHEAD		30,083,899
	TOTAL RECURRENT		308,794,823
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		318,794,823
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ELDIA15014008	RESEARCH MATERIALS AND ELECTRONIC COMPONENTS FOR RESEARCH AND DEVELOPMENT OF NEW PRODUCTS AND PROTOTYPES	NEW	10,000,000
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE		
CODE	LINE ITEM		AMOUNT



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		390,568,029
21	PERSONNEL COST		390,568,029
2101	SALARY		340,105,839
210101	SALARIES AND WAGES		340,105,839
21010101	SALARY		340,105,839
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		50,462,190
210202	SOCIAL CONTRIBUTIONS		50,462,190
21020201	NHIS		16,451,606
21020202	CONTRIBUTORY PENSION		34,010,584
	TOTAL PERSONNEL		390,568,029
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		390,568,029
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		390,568,029
0228034001 REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		101,837,801
21	PERSONNEL COST		72,653,391
2101	SALARY		64,580,792
210101	SALARIES AND WAGES		64,580,792
21010101	SALARY		64,580,792
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,072,599
210202	SOCIAL CONTRIBUTIONS		8,072,599
21020201	NHIS		3,229,040
21020202	CONTRIBUTORY PENSION		4,843,559
22	OTHER RECURRENT COSTS		29,184,410
2202	OVERHEAD COST		28,930,321
220201	TRAVEL & TRANSPORT - GENERAL		5,928,734
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,387,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,540,886
220202	UTILITIES - GENERAL		381,132
22020202	TELEPHONE CHARGES		169,392
22020203	INTERNET ACCESS CHARGES		211,740
220203	MATERIALS & SUPPLIES - GENERAL		328,420
22020303	NEWSPAPERS		84,696
22020304	MAGAZINES & PERIODICALS		42,348
22020305	PRINTING OF NON SECURITY DOCUMENTS		169,392
22020309	UNIFORMS & OTHER CLOTHING		31,984
220204	MAINTENANCE SERVICES - GENERAL		1,312,790
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		423,481
22020402	MAINTENANCE OF OFFICE FURNITURE		211,740
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		423,481
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		169,392
22020405	MAINTENANCE OF PLANTS/GENERATORS		84,696
220205	TRAINING - GENERAL		423,481
22020501	LOCAL TRAINING		423,481
220206	OTHER SERVICES - GENERAL		5,547,600
22020601	SECURITY SERVICES		4,234,809
22020603	OFFICE RENT		1,270,443
22020606	CLEANING & FUMIGATION SERVICES		42,348
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,498,537
22020701	FINANCIAL CONSULTING		1,524,531
22020702	INFORMATION TECHNOLOGY CONSULTING		423,481
22020703	LEGAL SERVICES		42,348
22020708	BUDGET PREPARATION		508,177
220208	FUEL & LUBRICANTS - GENERAL		1,863,316



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		846,962
22020803	PLANT / GENERATOR FUEL COST		1,016,354
220209	FINANCIAL CHARGES - GENERAL		1,312,791
22020901	BANK CHARGES (OTHER THAN INTEREST)		42,348
22020902	INSURANCE PREMIUM		1,270,443
220210	MISCELLANEOUS		9,333,520
22021001	REFRESHMENT & MEALS		423,481
22021002	HONORARIUM & SITTING ALLOWANCE		5,928,733
22021003	PUBLICITY & ADVERTISEMENTS		423,481
22021006	POSTAGES & COURIER SERVICES		16,939
22021007	WELFARE PACKAGES		1,270,443
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		846,962
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		423,481
2203	LOANS AND ADVANCES		254,089
220301	STAFF LOANS & ADVANCES		254,089
22030105	CORRESPONDENCE ADVANCES		254,089
	TOTAL PERSONNEL		72,653,391
	TOTAL OVERHEAD		29,184,410
	TOTAL RECURRENT		101,837,801
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		101,837,801
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE - NNEWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		285,789,979
21	PERSONNEL COST		256,232,220
2101	SALARY		227,761,973
210101	SALARIES AND WAGES		227,761,973
21010101	SALARY		227,761,973
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,470,247
210202	SOCIAL CONTRIBUTIONS		28,470,247
21020201	NHIS		11,388,099
21020202	CONTRIBUTORY PENSION		17,082,148
22	OTHER RECURRENT COSTS		29,557,759
2202	OVERHEAD COST		29,557,759
220201	TRAVEL & TRANSPORT - GENERAL		8,188,149
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,125,616
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,062,533
220202	UTILITIES - GENERAL		2,253,303
22020201	ELECTRICITY CHARGES		552,618
22020202	TELEPHONE CHARGES		877,637
22020203	INTERNET ACCESS CHARGES		823,048
220203	MATERIALS & SUPPLIES - GENERAL		2,045,862
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		666,277
22020302	BOOKS		274,349
22020303	NEWSPAPERS		78,385
22020304	MAGAZINES & PERIODICALS		94,063
22020305	PRINTING OF NON SECURITY DOCUMENTS		180,287
22020306	PRINTING OF SECURITY DOCUMENTS		156,771
22020308	FIELD & CAMPING MATERIALS SUPPLIES		39,193
22020309	UNIFORMS & OTHER CLOTHING		321,381
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		235,156
220204	MAINTENANCE SERVICES - GENERAL		3,066,106
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		587,891
22020402	MAINTENANCE OF OFFICE FURNITURE		587,891
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		791,694
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		275,583



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		705,469
22020406	OTHER MAINTENANCE SERVICES		117,578
220205	TRAINING - GENERAL		587,891
22020501	LOCAL TRAINING		587,891
220206	OTHER SERVICES - GENERAL		4,859,901
22020601	SECURITY SERVICES		2,469,143
22020606	CLEANING & FUMIGATION SERVICES		2,390,758
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,179,169
22020701	FINANCIAL CONSULTING		352,735
22020702	INFORMATION TECHNOLOGY CONSULTING		274,349
22020703	LEGAL SERVICES		195,964
22020704	ENGINEERING SERVICES		274,349
22020708	BUDGET PREPARATION		81,772
220208	FUEL & LUBRICANTS - GENERAL		2,665,106
22020801	MOTOR VEHICLE FUEL COST		705,469
22020803	PLANT / GENERATOR FUEL COST		1,959,637
220209	FINANCIAL CHARGES - GENERAL		64,276
22020901	BANK CHARGES (OTHER THAN INTEREST)		64,276
220210	MISCELLANEOUS		4,647,996
22021001	REFRESHMENT & MEALS		807,108
22021002	HONORARIUM & SITTING ALLOWANCE		2,069,377
22021003	PUBLICITY & ADVERTISEMENTS		548,698
22021006	POSTAGES & COURIER SERVICES		70,547
22021007	WELFARE PACKAGES		533,021
22021009	SPORTING ACTIVITIES		133,255
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		86,224
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		399,766
	TOTAL PERSONNEL		256,232,220
	TOTAL OVERHEAD		29,557,759
	TOTAL RECURRENT		285,789,979
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		285,789,979
0228036001 AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		485,022,397
21	PERSONNEL COST		466,962,500
2101	SALARY		361,616,976
210101	SALARIES AND WAGES		361,616,976
21010101	SALARY		361,616,976
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		105,345,524
210201	ALLOWANCES		60,143,402
21020101	NON REGULAR ALLOWANCES		60,143,402
210202	SOCIAL CONTRIBUTIONS		45,202,122
21020201	NHIS		18,080,849
21020202	CONTRIBUTORY PENSION		27,121,273
22	OTHER RECURRENT COSTS		18,059,897
2202	OVERHEAD COST		17,556,207
220201	TRAVEL & TRANSPORT - GENERAL		3,104,935
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,979,823
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,125,112
220202	UTILITIES - GENERAL		118,702
22020201	ELECTRICITY CHARGES		118,702
220203	MATERIALS & SUPPLIES - GENERAL		745,753
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		329,988
22020305	PRINTING OF NON SECURITY DOCUMENTS		127,961
22020306	PRINTING OF SECURITY DOCUMENTS		287,804



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		5,609,097
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,270,044
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,427,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,135,485
22020405	MAINTENANCE OF PLANTS/GENERATORS		754,218
22020406	OTHER MAINTENANCE SERVICES		1,021,851
220206	OTHER SERVICES - GENERAL		2,883,343
22020601	SECURITY SERVICES		2,883,343
220208	FUEL & LUBRICANTS - GENERAL		1,081,805
22020801	MOTOR VEHICLE FUEL COST		379,282
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		702,523
220210	MISCELLANEOUS		4,012,572
22021001	REFRESHMENT & MEALS		1,519,946
22021002	HONORARIUM & SITTING ALLOWANCE		319,328
22021003	PUBLICITY & ADVERTISEMENTS		1,534,641
22021006	POSTAGES & COURIER SERVICES		191,597
22021007	WELFARE PACKAGES		447,060
2204	GRANTS AND CONTRIBUTIONS		503,690
220401	LOCAL GRANTS AND CONTRIBUTIONS		503,690
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		503,690
	TOTAL PERSONNEL		466,962,500
	TOTAL OVERHEAD		18,059,897
	TOTAL RECURRENT		485,022,397
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		485,022,397
0228037001		CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		888,978,065
21	PERSONNEL COST		753,825,272
2101	SALARY		583,438,057
210101	SALARIES AND WAGES		583,438,057
21010101	SALARY		583,438,057
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		170,387,215
210201	ALLOWANCES		97,457,458
21020101	NON REGULAR ALLOWANCES		97,457,458
210202	SOCIAL CONTRIBUTIONS		72,929,757
21020201	NHIS		29,171,903
21020202	CONTRIBUTORY PENSION		43,757,854
22	OTHER RECURRENT COSTS		40,152,793
2202	OVERHEAD COST		40,152,793
220201	TRAVEL & TRANSPORT - GENERAL		8,670,553
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,718,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,952,273
220202	UTILITIES - GENERAL		4,020,751
22020203	INTERNET ACCESS CHARGES		4,020,751
220203	MATERIALS & SUPPLIES - GENERAL		5,005,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,758,048
22020302	BOOKS		846,962
22020303	NEWSPAPERS		476,523
22020305	PRINTING OF NON SECURITY DOCUMENTS		76,828
22020309	UNIFORMS & OTHER CLOTHING		846,939
220204	MAINTENANCE SERVICES - GENERAL		4,663,981
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		931,644
22020402	MAINTENANCE OF OFFICE FURNITURE		525,539
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		645,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,771,353
22020406	OTHER MAINTENANCE SERVICES		790,314



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		8,985,059
22020501	LOCAL TRAINING		8,985,059
220206	OTHER SERVICES - GENERAL		1,783,389
22020601	SECURITY SERVICES		936,427
22020606	CLEANING & FUMIGATION SERVICES		846,962
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,110,636
22020701	FINANCIAL CONSULTING		1,110,636
220208	FUEL & LUBRICANTS - GENERAL		703,014
22020801	MOTOR VEHICLE FUEL COST		703,014
220210	MISCELLANEOUS		5,210,110
22021001	REFRESHMENT & MEALS		753,051
22021002	HONORARIUM & SITTING ALLOWANCE		266,945
22021003	PUBLICITY & ADVERTISEMENTS		575,401
22021007	WELFARE PACKAGES		786,221
22021009	SPORTING ACTIVITIES		28,214
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,529,835
22021013	PROMOTION (SERVICE WIDE)		1,270,443
23	CAPITAL EXPENDITURE		95,000,000
2302	CONSTRUCTION / PROVISION		95,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		95,000,000
	TOTAL PERSONNEL		753,825,272
	TOTAL OVERHEAD		40,152,793
	TOTAL RECURRENT		793,978,065
	TOTAL CAPITAL		95,000,000
	TOTAL ALLOCATION		888,978,065
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
CSTD15014047	PROVISION OF INFRASTRUCTURE FACILITIES FOR SATELITE DATA ANDPROCESSING AT THE GROUND RECEIVING STATION	NEW	30,000,000
	NATURAL FIBRE COMPOSITE PROJECT (NFCP)		15,000,000
	BUILDING AND TESTING OF PAYLOADS		50,000,000
0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		861,051,096
21	PERSONNEL COST		809,748,131
2101	SALARY		625,247,943
210101	SALARIES AND WAGES		625,247,943
21010101	SALARY		625,247,943
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		184,500,188
210201	ALLOWANCES		106,344,195
21020101	NON REGULAR ALLOWANCES		106,344,195
210202	SOCIAL CONTRIBUTIONS		78,155,993
21020201	NHIS		31,262,397
21020202	CONTRIBUTORY PENSION		46,893,596
22	OTHER RECURRENT COSTS		51,302,965
2202	OVERHEAD COST		51,218,269
220201	TRAVEL & TRANSPORT - GENERAL		19,940,391
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,542,039
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,398,352
220202	UTILITIES - GENERAL		889,310
22020201	ELECTRICITY CHARGES		254,089
22020202	TELEPHONE CHARGES		211,740
22020203	INTERNET ACCESS CHARGES		423,481
220203	MATERIALS & SUPPLIES - GENERAL		2,930,488
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,693,924
22020303	NEWSPAPERS		304,906



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020304	MAGAZINES & PERIODICALS		84,696
22020307	DRUGS & MEDICAL SUPPLIES		846,962
220204	MAINTENANCE SERVICES - GENERAL		3,937,949
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,270,443
22020402	MAINTENANCE OF OFFICE FURNITURE		423,481
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,270,443
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		635,221
22020405	MAINTENANCE OF PLANTS/GENERATORS		254,089
22020406	OTHER MAINTENANCE SERVICES		84,272
220205	TRAINING - GENERAL		5,505,252
22020501	LOCAL TRAINING		5,505,252
220206	OTHER SERVICES - GENERAL		7,233,055
22020601	SECURITY SERVICES		4,268,688
22020606	CLEANING & FUMIGATION SERVICES		2,964,367
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,693,924
22020701	FINANCIAL CONSULTING		1,693,924
220208	FUEL & LUBRICANTS - GENERAL		5,844,037
22020801	MOTOR VEHICLE FUEL COST		1,270,443
22020803	PLANT / GENERATOR FUEL COST		4,573,594
220209	FINANCIAL CHARGES - GENERAL		719,917
22020901	BANK CHARGES (OTHER THAN INTEREST)		84,696
22020902	INSURANCE PREMIUM		635,221
220210	MISCELLANEOUS		2,523,946
22021001	REFRESHMENT & MEALS		406,542
22021002	HONORARIUM & SITTING ALLOWANCE		169,392
22021004	MEDICAL EXPENSES		211,740
22021006	POSTAGES & COURIER SERVICES		42,348
22021007	WELFARE PACKAGES		423,481
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		846,962
22021031	CURRICULUM DEVELOPMENT		423,481
2204	GRANTS AND CONTRIBUTIONS		84,696
220401	LOCAL GRANTS AND CONTRIBUTIONS		84,696
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		84,696
	TOTAL PERSONNEL		809,748,131
	TOTAL OVERHEAD		51,218,269
	TOTAL RECURRENT		860,966,400
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		860,966,400
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		530,344,523
21	PERSONNEL COST		501,669,994
2101	SALARY		388,940,467
210101	SALARIES AND WAGES		388,940,467
21010101	SALARY		388,940,467
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		112,729,527
210201	ALLOWANCES		64,111,969
21020101	NON REGULAR ALLOWANCES		64,111,969
210202	SOCIAL CONTRIBUTIONS		48,617,558
21020201	NHIS		19,447,023
21020202	CONTRIBUTORY PENSION		29,170,535
22	OTHER RECURRENT COSTS		28,674,529
2202	OVERHEAD COST		28,674,529
220201	TRAVEL & TRANSPORT - GENERAL		17,313,595
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,185,747
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,127,848
220202	UTILITIES - GENERAL		2,320,675



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		2,219,040
22020205	WATER RATES		101,635
220203	MATERIALS & SUPPLIES - GENERAL		1,099,357
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		508,177
22020302	BOOKS		254,089
22020303	NEWSPAPERS		40,654
22020304	MAGAZINES & PERIODICALS		42,348
22020305	PRINTING OF NON SECURITY DOCUMENTS		254,089
220204	MAINTENANCE SERVICES - GENERAL		1,355,139
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		719,918
22020402	MAINTENANCE OF OFFICE FURNITURE		211,740
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		296,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		42,348
22020405	MAINTENANCE OF PLANTS/GENERATORS		84,696
220205	TRAINING - GENERAL		508,177
22020501	LOCAL TRAINING		508,177
220206	OTHER SERVICES - GENERAL		1,905,664
22020601	SECURITY SERVICES		1,693,924
22020606	CLEANING & FUMIGATION SERVICES		211,740
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		592,873
22020701	FINANCIAL CONSULTING		592,873
220208	FUEL & LUBRICANTS - GENERAL		2,125,875
22020801	MOTOR VEHICLE FUEL COST		1,719,333
22020803	PLANT / GENERATOR FUEL COST		406,542
220209	FINANCIAL CHARGES - GENERAL		68,391
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,391
220210	MISCELLANEOUS		1,384,783
22021001	REFRESHMENT & MEALS		719,918
22021003	PUBLICITY & ADVERTISEMENTS		419,246
22021006	POSTAGES & COURIER SERVICES		16,939
22021007	WELFARE PACKAGES		160,923
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		67,757
	TOTAL PERSONNEL		501,669,994
	TOTAL OVERHEAD		28,674,529
	TOTAL RECURRENT		530,344,523
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		530,344,523
0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		446,547,696
21	PERSONNEL COST		419,995,730
2101	SALARY		325,128,516
210101	SALARIES AND WAGES		325,128,516
21010101	SALARY		325,128,516
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,867,214
210201	ALLOWANCES		54,226,149
21020101	NON REGULAR ALLOWANCES		54,226,149
210202	SOCIAL CONTRIBUTIONS		40,641,065
21020201	NHIS		16,256,426
21020202	CONTRIBUTORY PENSION		24,384,639
22	OTHER RECURRENT COSTS		26,551,966
2202	OVERHEAD COST		26,551,966
220201	TRAVEL & TRANSPORT - GENERAL		1,693,924
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		423,481
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,270,443
220202	UTILITIES - GENERAL		4,103,531
22020201	ELECTRICITY CHARGES		543,750



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		254,089
22020203	INTERNET ACCESS CHARGES		3,193,893
22020204	SATELLITE BROADCASTING ACCESS CHARGES		111,799
220203	MATERIALS & SUPPLIES - GENERAL		1,402,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		677,570
22020303	NEWSPAPERS		89,439
22020305	PRINTING OF NON SECURITY DOCUMENTS		169,392
22020309	UNIFORMS & OTHER CLOTHING		465,829
220204	MAINTENANCE SERVICES - GENERAL		1,590,852
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,542
22020402	MAINTENANCE OF OFFICE FURNITURE		137,296
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		423,481
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		127,044
22020405	MAINTENANCE OF PLANTS/GENERATORS		496,489
220205	TRAINING - GENERAL		926,576
22020501	LOCAL TRAINING		926,576
220206	OTHER SERVICES - GENERAL		7,980,922
22020601	SECURITY SERVICES		3,116,820
22020606	CLEANING & FUMIGATION SERVICES		4,864,102
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,839,562
22020701	FINANCIAL CONSULTING		1,016,354
22020702	INFORMATION TECHNOLOGY CONSULTING		2,823,208
220208	FUEL & LUBRICANTS - GENERAL		1,595,676
22020801	MOTOR VEHICLE FUEL COST		660,630
22020803	PLANT / GENERATOR FUEL COST		935,046
220209	FINANCIAL CHARGES - GENERAL		1,276,234
22020901	BANK CHARGES (OTHER THAN INTEREST)		156,847
22020902	INSURANCE PREMIUM		1,119,387
220210	MISCELLANEOUS		2,142,459
22021001	REFRESHMENT & MEALS		1,355,139
22021002	HONORARIUM & SITTING ALLOWANCE		127,044
22021003	PUBLICITY & ADVERTISEMENTS		84,696
22021006	POSTAGES & COURIER SERVICES		152,099
22021007	WELFARE PACKAGES		254,089
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		169,392
	TOTAL PERSONNEL		419,995,730
	TOTAL OVERHEAD		26,551,966
	TOTAL RECURRENT		446,547,696
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		446,547,696
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,153,574,092
21	PERSONNEL COST		632,085,916
2101	SALARY		547,399,051
210101	SALARIES AND WAGES		547,399,051
21010101	SALARY		547,399,051
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,686,865
210201	ALLOWANCES		16,815,670
21020101	NON REGULAR ALLOWANCES		16,815,670
210202	SOCIAL CONTRIBUTIONS		67,871,195
21020201	NHIS		26,816,266
21020202	CONTRIBUTORY PENSION		41,054,929
22	OTHER RECURRENT COSTS		81,073,737
2202	OVERHEAD COST		81,073,737
220201	TRAVEL & TRANSPORT - GENERAL		5,505,253
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,387,848



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,117,405
220202	UTILITIES - GENERAL		5,928,734
22020201	ELECTRICITY CHARGES		2,117,405
22020202	TELEPHONE CHARGES		423,481
22020203	INTERNET ACCESS CHARGES		2,540,886
22020205	WATER RATES		423,481
22020206	SEWERAGE CHARGES		423,481
220203	MATERIALS & SUPPLIES - GENERAL		9,759,542
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,387,848
22020302	BOOKS		4,234,809
22020303	NEWSPAPERS		254,089
22020304	MAGAZINES & PERIODICALS		1,035,834
22020305	PRINTING OF NON SECURITY DOCUMENTS		423,481
22020309	UNIFORMS & OTHER CLOTHING		423,481
220204	MAINTENANCE SERVICES - GENERAL		10,163,544
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,117,405
22020402	MAINTENANCE OF OFFICE FURNITURE		846,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,117,405
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,693,924
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,693,924
22020406	OTHER MAINTENANCE SERVICES		1,693,924
220205	TRAINING - GENERAL		2,540,886
22020501	LOCAL TRAINING		2,540,886
220206	OTHER SERVICES - GENERAL		13,551,389
22020601	SECURITY SERVICES		4,234,809
22020603	OFFICE RENT		5,081,771
22020606	CLEANING & FUMIGATION SERVICES		4,234,809
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,081,772
22020701	FINANCIAL CONSULTING		846,962
22020702	INFORMATION TECHNOLOGY CONSULTING		846,962
22020703	LEGAL SERVICES		1,270,443
22020708	BUDGET PREPARATION		2,117,405
220208	FUEL & LUBRICANTS - GENERAL		6,775,696
22020801	MOTOR VEHICLE FUEL COST		2,540,886
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		846,962
22020803	PLANT / GENERATOR FUEL COST		3,387,848
220210	MISCELLANEOUS		21,766,921
22021001	REFRESHMENT & MEALS		2,117,405
22021002	HONORARIUM & SITTING ALLOWANCE		4,234,809
22021003	PUBLICITY & ADVERTISEMENTS		3,387,848
22021006	POSTAGES & COURIER SERVICES		169,392
22021007	WELFARE PACKAGES		8,469,619
22021009	SPORTING ACTIVITIES		3,387,848
23	CAPITAL EXPENDITURE		440,414,439
2301	FIXED ASSETS PURCHASED		17,327,984
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,327,984
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		155,913
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		311,825
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		16,860,246
2302	CONSTRUCTION / PROVISION		410,145,050
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		410,145,050
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,795,632
23020114	CONSTRUCTION / PROVISION OF ROADS		18,693,200
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		383,656,218
2305	OTHER CAPITAL PROJECTS		12,941,405
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,941,405
23050101	RESEARCH AND DEVELOPMENT		11,226,366



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050102	COMPUTER SOFTWARE ACQUISITION		155,913
23050103	MONITORING AND EVALUATION		1,559,126
	TOTAL PERSONNEL		632,085,916
	TOTAL OVERHEAD		81,073,737
	TOTAL RECURRENT		713,159,653
	TOTAL CAPITAL		440,414,439
	TOTAL ALLOCATION		1,153,574,092
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
STNB01006414	COMPLETION OF SKILL ACQUISITION CENTRES IN OKA, IPOKIA, ILARO, AND OWODE CENTRE	ONGOING	67,973,565
STNB015013326	PROJECT MONITORING AND EVALUATION	NEW	1,559,126
STNB02006422	INFORMATION TECHNOLOGY CONSULTING	ONGOING	155,913
STNB04006443	AUTOMATION OF THE INSTITUTE'S LIBRARY	ONGOING	311,825
	POZZOLANA PILOT PLAN BASED ON VOLCANIC ASH (PHASE I)	ONGOING	10,000,000
	COMPLETION OF 4 BLOCKS OF CLASSROOMS IN ONDO NORTH (2, YEWA, IPOKIA, AND A SCHOOL HALL IN CENTRAL SCHOOL OKA AND IJOTIN GRAMMER SCHOOL	NEW	44,000,000
	COMPLETION OF LEARNING GUIDE AND TRIAL RUNS OF ARTISANS CURRICULUM FOR NIGERIA		15,000,000
	COMPLETION OF JAJA-MUSAWA-DANBAMI ROAD		20,000,000
	COMPLETION OF MARKE-UNG, MAKERA ROAD		15,000,000
	SUPPLY OF BLOCK MOLDING MACHINES	NEW	100,000,000
	SUPPLY OF INTERLOCKING MACHINES	NEW	100,000,000
STNB13010369	B) POPULARIZATION OF NBRRI TECHNOLOGIES FOR EDUCATIONAL INFRASTRUCTURE	NEW	155,913
STNB22010696	A) PROCURE STATE-OF-THE-ART EQUIPMENT: EQUIPPING MACHINE WORKSHOP FOR DEVELOPMENT OF R&D INNOVATIONS AND NBRRI PROTOTYPE MACHINES	NEW	3,118,253
STNB23010720	B) PROCURE STATE-OF-THE-ART EQUIPMENT: EQUIPPING OF 4NO RESEARCH LABORATORIES WITH STATE-OF-THE-ART EQUIPMENT FOR ENHANCED R&D	NEW	3,118,253
STNB24010819	C) PROCUREMENT, REHABILITATE, REFURBISH AND UPGRADE EXISTING LABORATORY/ FABRICATION OF 10NO. MANUAL BRICK MAKING MACHINES	NEW	8,599,994
STNB25010825	FABRICATION OF 5NO. LATERITE GRINDER, 2NO. ROLLER COMPACTOR, 3NO. INTERLOCKING BLOCK MAKING MACHINES AND 20NO. MANUAL BRICK MAKING MACHINES	NEW	2,023,746
STNB26010859	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	7,795,632
STNB27010866	CONSTRUCTION OF RURAL FEEDER ROAD SUPPORTED TECHNOLOGY IN 5 STATES, FURNISHING OF THE NEW ZONAL OFFICES, CONSTRUCTION OF 4NO NBRRI SKILL ACQUISITION CENTRES AND CURRICULUM DEVELOPMENT FOR SKILL / SEMI SKILL MANPOWER	NEW	18,693,200
STNB28010874	A) PROVISION OF 2NO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ACTIVITIES IN NBRRI/NBRRI CONFERENCE SERIES : 2015 INTERNATIONAL CONFERENCE ON TOPICAL NIGERIAN CHALLENGES IN BUILDING, ROAD , AND CONSTRUCTION	NEW	9,811,701
STNB29010880	A) CAPACITY BUILDING IN THE DESIGN AND CONSTRUCTION OF QUALITY RURAL ACCESS/FEEDER ROADS, PRODUCTION AND USE OF CEMENT STABILIZED BRICK/INTERLOCKING BLOCKS TECHNOLOGY USING LABOUR BASED/LIGHT EQUIPMENT	NEW	1,870,952



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
STNB32010905	DEVELOPMENT DESIGN PRODUCTION AND FABRICATION OF NBRRI DESIGNED MACHINES, REFRACTORY MATERIAL, BLOWER FOR POZZOLANA CEMENT PLANT, MASTER MOULD/PLASTIC MOULD.PARTICLE BOARD FROM AGRO AND PLASTIC WASTES, SAND-LIME BRICK FOR USE IN THE RIVERINE AREAS AND	NEW	4,584,487
STNB33010910	WARD BASED CLUSTER PROJECTS(WBCP), POST CONSTRUCTION/OCCUPANCY STUDIES OF NBRRI BUILDINGS, DETERMINATION OF HEALTH EFFECTS OF BUILDING RESIDENTS DUE TO ELECTROMAGNETIC EMISSION FROM HIGH VOLTAGE TRANSFORMERS, AND INVESTIGATING THE USE OF WASTE WATER SACHET AND PLASTICS	NEW	6,641,879
0228042001 PROJECT DEVELOPMENT INSTITUTE - ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		904,890,711
21	PERSONNEL COST		767,609,580
2101	SALARY		682,811,793
210101	SALARIES AND WAGES		682,811,793
21010101	SALARY		682,811,793
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,797,787
210202	SOCIAL CONTRIBUTIONS		84,797,787
21020201	NHIS		33,586,903
21020202	CONTRIBUTORY PENSION		51,210,884
22	OTHER RECURRENT COSTS		77,281,131
2202	OVERHEAD COST		77,281,131
220201	TRAVEL & TRANSPORT - GENERAL		12,354,124
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,081,273
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,272,851
220202	UTILITIES - GENERAL		2,840,346
22020201	ELECTRICITY CHARGES		1,654,570
22020202	TELEPHONE CHARGES		772,133
22020205	WATER RATES		330,914
22020206	SEWERAGE CHARGES		82,729
220203	MATERIALS & SUPPLIES - GENERAL		4,810,616
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,179,444
22020303	NEWSPAPERS		253,701
22020305	PRINTING OF NON SECURITY DOCUMENTS		242,670
22020307	DRUGS & MEDICAL SUPPLIES		35,527
22020309	UNIFORMS & OTHER CLOTHING		99,274
220204	MAINTENANCE SERVICES - GENERAL		6,502,459
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,213,351
22020402	MAINTENANCE OF OFFICE FURNITURE		882,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		992,742
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,036,864
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,163,714
22020406	OTHER MAINTENANCE SERVICES		1,213,351
220206	OTHER SERVICES - GENERAL		25,590,686
22020601	SECURITY SERVICES		15,663,265
22020606	CLEANING & FUMIGATION SERVICES		9,927,421
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,875,179
22020701	FINANCIAL CONSULTING		1,323,656
22020703	LEGAL SERVICES		551,523
220208	FUEL & LUBRICANTS - GENERAL		4,434,248
22020801	MOTOR VEHICLE FUEL COST		1,323,656
22020803	PLANT / GENERATOR FUEL COST		2,867,922
22020806	COOKING GAS/FUEL COST		242,670
220209	FINANCIAL CHARGES - GENERAL		82,729



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		82,729
220210	MISCELLANEOUS		18,790,744
22021001	REFRESHMENT & MEALS		1,103,047
22021002	HONORARIUM & SITTING ALLOWANCE		15,735,304
22021003	PUBLICITY & ADVERTISEMENTS		1,433,961
22021006	POSTAGES & COURIER SERVICES		110,305
22021007	WELFARE PACKAGES		242,670
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		165,457
23	CAPITAL EXPENDITURE		250,000,000
2301	FIXED ASSETS PURCHASED		150,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		150,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		150,000,000
2305	OTHER CAPITAL PROJECTS		100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,000,000
23050101	RESEARCH AND DEVELOPMENT		100,000,000
	TOTAL PERSONNEL		767,609,580
	TOTAL OVERHEAD		77,281,131
	TOTAL RECURRENT		844,890,711
	TOTAL CAPITAL		250,000,000
	TOTAL ALLOCATION		1,094,890,711
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
PRODA15013993	COMMERCIAL PRODUCTION OF ELECTRICAL PORCELAIN INSULATORS	NEW	4,000,000
PRODA15013994	REVERSE ENGINEERING ON POWER EQUIPMENT	NEW	6,000,000
PRODA15013995	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBON FROM COAL AND BIOMASS	NEW	10,000,000
PRODA15013996	STEP-B WORLD BANK PROJECT PILOT BIO-GAS PLANT DEVELOPMENT	NEW	5,000,000
	VOCATIONAL TRAINING FOR WOMEN IN TUBER/ROOT CROPS PROCESSING IN OGBOMOSHO, OYO STATE		30,000,000
	SKILL ACQUISITION FOR YOUTH UNEMPLOYED IN MODERN TECHNOLOGY PROCESSES FOR SELF SUSTAINABLE IN ISEYIN, OYO STATE		30,000,000
	COMMUNITY TOWN HALL IN OGOR AFFA, UDI LGA		15,000,000
	CONSTRUCTION OF AGRICULTURAL FACILITIES AND PROCESSING IN GEOPOLITICAL ZONES		20,000,000
	OUTSTANDING PAYMENT ON 2014 PROJECTS		30,000,000
	CAPACITY BUILDING AND YOUTH EMPOWERMENT IN ITON ODORO IKONO LGA, AKWA IBOM STATE		20,000,000
	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN AKASSA LGA BAYELSA STATE		80,000,000
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		340,011,881
21	PERSONNEL COST		290,571,435
2101	SALARY		258,859,200
210101	SALARIES AND WAGES		258,859,200
21010101	SALARY		258,859,200
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,712,235
210202	SOCIAL CONTRIBUTIONS		31,712,235
21020201	NHIS		12,297,795
21020202	CONTRIBUTORY PENSION		19,414,440
22	OTHER RECURRENT COSTS		49,440,446
2202	OVERHEAD COST		49,440,446



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		2,540,886
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,540,886
220202	UTILITIES - GENERAL		5,759,341
22020201	ELECTRICITY CHARGES		4,065,417
22020202	TELEPHONE CHARGES		423,481
22020206	SEWERAGE CHARGES		1,270,443
220203	MATERIALS & SUPPLIES - GENERAL		3,387,848
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,117,405
22020303	NEWSPAPERS		423,481
22020304	MAGAZINES & PERIODICALS		423,481
22020307	DRUGS & MEDICAL SUPPLIES		254,089
22020309	UNIFORMS & OTHER CLOTHING		169,392
220204	MAINTENANCE SERVICES - GENERAL		8,893,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,693,924
22020402	MAINTENANCE OF OFFICE FURNITURE		1,270,443
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,117,405
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,752,626
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,058,702
220205	TRAINING - GENERAL		8,469,619
22020501	LOCAL TRAINING		8,469,619
220206	OTHER SERVICES - GENERAL		7,622,657
22020601	SECURITY SERVICES		3,387,848
22020606	CLEANING & FUMIGATION SERVICES		4,234,809
220208	FUEL & LUBRICANTS - GENERAL		3,387,848
22020801	MOTOR VEHICLE FUEL COST		2,117,405
22020803	PLANT / GENERATOR FUEL COST		1,270,443
220209	FINANCIAL CHARGES - GENERAL		4,404,202
22020902	INSURANCE PREMIUM		4,404,202
220210	MISCELLANEOUS		4,974,945
22021003	PUBLICITY & ADVERTISEMENTS		2,540,886
22021007	WELFARE PACKAGES		2,434,059
	TOTAL PERSONNEL		290,571,435
	TOTAL OVERHEAD		49,440,446
	TOTAL RECURRENT		340,011,881
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		340,011,881
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		780,355,021
21	PERSONNEL COST		720,420,522
2101	SALARY		640,865,963
210101	SALARIES AND WAGES		640,865,963
21010101	SALARY		640,865,963
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,554,559
210202	SOCIAL CONTRIBUTIONS		79,554,559
21020201	NHIS		31,489,612
21020202	CONTRIBUTORY PENSION		48,064,947
22	OTHER RECURRENT COSTS		59,934,499
2202	OVERHEAD COST		59,934,499
220201	TRAVEL & TRANSPORT - GENERAL		11,742,803
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,734,579
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,008,224
220202	UTILITIES - GENERAL		7,320,058
22020201	ELECTRICITY CHARGES		6,256,034
22020202	TELEPHONE CHARGES		185,993
22020203	INTERNET ACCESS CHARGES		280,344
22020205	WATER RATES		597,687



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		3,042,055
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,605,480
22020302	BOOKS		20,242
22020303	NEWSPAPERS		189,635
22020304	MAGAZINES & PERIODICALS		141,443
22020305	PRINTING OF NON SECURITY DOCUMENTS		559,080
22020307	DRUGS & MEDICAL SUPPLIES		460,112
22020309	UNIFORMS & OTHER CLOTHING		66,063
220204	MAINTENANCE SERVICES - GENERAL		8,229,637
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,994,595
22020402	MAINTENANCE OF OFFICE FURNITURE		99,942
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,294,423
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,250,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,340,149
22020406	OTHER MAINTENANCE SERVICES		250,472
220205	TRAINING - GENERAL		1,659,629
22020501	LOCAL TRAINING		1,659,629
220206	OTHER SERVICES - GENERAL		8,690,426
22020601	SECURITY SERVICES		846,962
22020606	CLEANING & FUMIGATION SERVICES		7,843,464
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,749,364
22020701	FINANCIAL CONSULTING		4,268,688
22020702	INFORMATION TECHNOLOGY CONSULTING		64,369
22020703	LEGAL SERVICES		377,347
22020704	ENGINEERING SERVICES		38,960
220208	FUEL & LUBRICANTS - GENERAL		4,067,391
22020801	MOTOR VEHICLE FUEL COST		2,562,695
22020803	PLANT / GENERATOR FUEL COST		1,447,568
22020806	COOKING GAS/FUEL COST		57,128
220209	FINANCIAL CHARGES - GENERAL		297,817
22020901	BANK CHARGES (OTHER THAN INTEREST)		297,817
220210	MISCELLANEOUS		10,135,319
22021001	REFRESHMENT & MEALS		1,292,464
22021002	HONORARIUM & SITTING ALLOWANCE		3,173,566
22021003	PUBLICITY & ADVERTISEMENTS		2,358,171
22021004	MEDICAL EXPENSES		970,052
22021006	POSTAGES & COURIER SERVICES		638,969
22021007	WELFARE PACKAGES		1,191,675
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		61,532
22021009	SPORTING ACTIVITIES		448,890
	TOTAL PERSONNEL		720,420,522
	TOTAL OVERHEAD		59,934,499
	TOTAL RECURRENT		780,355,021
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		780,355,021
0228045001 NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,333,970,837
21	PERSONNEL COST		1,157,522,382
2101	SALARY		1,021,431,487
210101	SALARIES AND WAGES		1,021,431,487
21010101	SALARY		1,021,431,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		136,090,895
210201	ALLOWANCES		8,965,645
21020101	NON REGULAR ALLOWANCES		8,965,645
210202	SOCIAL CONTRIBUTIONS		127,125,250
21020201	NHIS		50,517,888



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION		76,607,362
22	OTHER RECURRENT COSTS		76,448,455
2202	OVERHEAD COST		76,448,455
220201	TRAVEL & TRANSPORT - GENERAL		15,245,314
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,928,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,316,581
220202	UTILITIES - GENERAL		3,938,373
22020202	TELEPHONE CHARGES		2,540,886
22020203	INTERNET ACCESS CHARGES		592,873
22020204	SATELLITE BROADCASTING ACCESS CHARGES		423,481
22020207	LEASED COMMUNICATION LINES(S)		381,133
220203	MATERIALS & SUPPLIES - GENERAL		3,684,284
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,117,405
22020303	NEWSPAPERS		127,044
22020304	MAGAZINES & PERIODICALS		1,016,354
22020309	UNIFORMS & OTHER CLOTHING		423,481
220204	MAINTENANCE SERVICES - GENERAL		2,964,367
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,693,924
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,270,443
220206	OTHER SERVICES - GENERAL		23,291,452
22020601	SECURITY SERVICES		20,327,085
22020603	OFFICE RENT		846,962
22020606	CLEANING & FUMIGATION SERVICES		2,117,405
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,658,291
22020701	FINANCIAL CONSULTING		1,693,924
22020703	LEGAL SERVICES		2,964,367
220208	FUEL & LUBRICANTS - GENERAL		2,710,278
22020801	MOTOR VEHICLE FUEL COST		1,693,924
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		169,392
22020803	PLANT / GENERATOR FUEL COST		846,962
220210	MISCELLANEOUS		19,956,096
22021001	REFRESHMENT & MEALS		2,540,886
22021002	HONORARIUM & SITTING ALLOWANCE		8,522,110
22021003	PUBLICITY & ADVERTISEMENTS		4,234,809
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		423,481
22021006	POSTAGES & COURIER SERVICES		2,964,367
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,270,443
23	CAPITAL EXPENDITURE		100,000,000
2305	OTHER CAPITAL PROJECTS		100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,000,000
23050101	RESEARCH AND DEVELOPMENT		100,000,000
	TOTAL PERSONNEL		1,157,522,382
	TOTAL OVERHEAD		76,448,455
	TOTAL RECURRENT		1,233,970,837
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		1,333,970,837
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
NITR15013999	PROCUREMENT OF LABORATORY EQUIPMENT AND CONSUMABLES FOR THE HEADQUARTERS AND THE SIX (6 NO.) GEO-POLITICAL ZONAL LABORATORIES.	NEW	20,000,000
NITR15014000	PROMOTION OF CATTLE RANCHING IN TSETSE FLY INFESTED AND ANIMAL TRYPANOSOMIASIS ENDEMIC AREAS OF NIGERIA	NEW	20,000,000
	IMPLEMENTATION OF PAN AFRICAN TSETSE FLY AND TRYPANOSOMIASIS ERADICATION CAMPAIGN (PAITTEC): NIGERIAN ACTIVITY		60,000,000
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		



2015			APPROPRIATION ACT
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,907,953,607
21	PERSONNEL COST		1,319,797,333
2101	SALARY		1,169,333,021
210101	SALARIES AND WAGES		1,169,333,021
21010101	SALARY		1,169,333,021
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		150,464,312
210201	ALLOWANCES		4,851,370
21020101	NON REGULAR ALLOWANCES		4,851,370
210202	SOCIAL CONTRIBUTIONS		145,612,942
21020201	NHIS		57,912,965
21020202	CONTRIBUTORY PENSION		87,699,977
22	OTHER RECURRENT COSTS		158,156,274
2202	OVERHEAD COST		158,156,274
220201	TRAVEL & TRANSPORT - GENERAL		30,724,016
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,306,270
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,417,746
220202	UTILITIES - GENERAL		17,002,509
22020201	ELECTRICITY CHARGES		8,749,121
22020202	TELEPHONE CHARGES		794,753
22020203	INTERNET ACCESS CHARGES		6,583,723
22020206	SEWERAGE CHARGES		874,912
220203	MATERIALS & SUPPLIES - GENERAL		9,291,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,596,786
22020302	BOOKS		874,912
22020303	NEWSPAPERS		1,208,106
22020304	MAGAZINES & PERIODICALS		349,965
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,749,824
22020306	PRINTING OF SECURITY DOCUMENTS		790,216
22020307	DRUGS & MEDICAL SUPPLIES		1,721,900
220204	MAINTENANCE SERVICES - GENERAL		12,274,430
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,400,222
22020402	MAINTENANCE OF OFFICE FURNITURE		874,912
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,749,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,749,824
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,749,824
22020406	OTHER MAINTENANCE SERVICES		1,749,824
220205	TRAINING - GENERAL		17,232,290
22020501	LOCAL TRAINING		17,232,290
220206	OTHER SERVICES - GENERAL		26,470,963
22020601	SECURITY SERVICES		17,498,241
22020606	CLEANING & FUMIGATION SERVICES		8,972,722
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,198,544
22020701	FINANCIAL CONSULTING		2,596,786
22020702	INFORMATION TECHNOLOGY CONSULTING		4,601,758
220208	FUEL & LUBRICANTS - GENERAL		9,871,896
22020801	MOTOR VEHICLE FUEL COST		1,995,150
22020803	PLANT / GENERATOR FUEL COST		7,876,746
220209	FINANCIAL CHARGES - GENERAL		8,924,103
22020901	BANK CHARGES (OTHER THAN INTEREST)		174,982
22020902	INSURANCE PREMIUM		8,749,121
220210	MISCELLANEOUS		19,165,814
22021001	REFRESHMENT & MEALS		2,568,836
22021002	HONORARIUM & SITTING ALLOWANCE		4,956,989
22021003	PUBLICITY & ADVERTISEMENTS		3,499,665
22021004	MEDICAL EXPENSES		1,721,874
22021006	POSTAGES & COURIER SERVICES		349,965



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		2,568,836
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,624,737
22021009	SPORTING ACTIVITIES		874,912
23	CAPITAL EXPENDITURE		430,000,000
2305	OTHER CAPITAL PROJECTS		430,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		430,000,000
23050101	RESEARCH AND DEVELOPMENT		430,000,000
	TOTAL PERSONNEL		1,319,797,333
	TOTAL OVERHEAD		158,156,274
	TOTAL RECURRENT		1,477,953,607
	TOTAL CAPITAL		430,000,000
	TOTAL ALLOCATION		1,907,953,607
0228046001 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI			
CODE	PROJECT NAME	TYPE	AMOUNT
STFRO2007773	(I) R & D INTO FOOD/AGRO-ALLIED PROCESSING - COMPLETION OF AGROALLIED CENTRE IPOKA (II) CONSTRUCTION OF CASHEW PROCESSING PLANTS IN AKUNNU, EBO OKA, IROGUN AND AGADA	NEW	80,000,000
STFRO2007777	R & D INTO PULP & PAPER/PACKAGING AND CAPACITY BUILDING	NEW	30,000,000
STFRO2007790	ENTERPRENUERSHIP DEVELOPMENT		20,000,000
	AGRO-PROCESSING MACHINE FOR KUDAN/MAKARFI FED. CONST.		60,000,000
	RESEARCH AND DEVELOPMENT IN FOOD PROCESSING		80,000,000
	REHABILITATION OF THE PDD BUILDING AND LABORATORIES		160,000,000
0228047001 SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		765,385,727
21	PERSONNEL COST		708,495,619
2101	SALARY		629,773,884
210101	SALARIES AND WAGES		629,773,884
21010101	SALARY		629,773,884
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		78,721,735
210202	SOCIAL CONTRIBUTIONS		78,721,735
21020201	NHIS		31,488,694
21020202	CONTRIBUTORY PENSION		47,233,041
22	OTHER RECURRENT COSTS		56,890,108
2202	OVERHEAD COST		56,890,108
220201	TRAVEL & TRANSPORT - GENERAL		13,695,970
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,116,267
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,579,703
220202	UTILITIES - GENERAL		1,715,905
22020201	ELECTRICITY CHARGES		1,116,597
22020202	TELEPHONE CHARGES		311,839
22020203	INTERNET ACCESS CHARGES		92,625
22020205	WATER RATES		194,844
220203	MATERIALS & SUPPLIES - GENERAL		7,195,380
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,705,629
22020302	BOOKS		32,899
22020303	NEWSPAPERS		58,453
22020304	MAGAZINES & PERIODICALS		17,311
22020305	PRINTING OF NON SECURITY DOCUMENTS		268,282
22020307	DRUGS & MEDICAL SUPPLIES		39,178
22020309	UNIFORMS & OTHER CLOTHING		78,147
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,995,481
220204	MAINTENANCE SERVICES - GENERAL		2,784,389
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		683,439
22020402	MAINTENANCE OF OFFICE FURNITURE		38,969



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		272,782
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		195,888
22020405	MAINTENANCE OF PLANTS/GENERATORS		389,777
22020406	OTHER MAINTENANCE SERVICES		1,203,534
220205	TRAINING - GENERAL		12,804,847
22020501	LOCAL TRAINING		12,804,847
220206	OTHER SERVICES - GENERAL		3,786,227
22020601	SECURITY SERVICES		3,471,962
22020606	CLEANING & FUMIGATION SERVICES		314,265
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		731,408
22020701	FINANCIAL CONSULTING		187,797
22020702	INFORMATION TECHNOLOGY CONSULTING		41,516
22020703	LEGAL SERVICES		502,095
220208	FUEL & LUBRICANTS - GENERAL		5,765,857
22020801	MOTOR VEHICLE FUEL COST		2,354,599
22020803	PLANT / GENERATOR FUEL COST		3,411,258
220209	FINANCIAL CHARGES - GENERAL		447,420
22020902	INSURANCE PREMIUM		447,420
220210	MISCELLANEOUS		7,962,705
22021001	REFRESHMENT & MEALS		891,783
22021002	HONORARIUM & SITTING ALLOWANCE		1,842,317
22021003	PUBLICITY & ADVERTISEMENTS		780,258
22021006	POSTAGES & COURIER SERVICES		32,899
22021007	WELFARE PACKAGES		3,411,258
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		214,626
22021009	SPORTING ACTIVITIES		131,594
22021010	DIRECT TEACHING & LABORATORY COST		657,970
	TOTAL PERSONNEL		708,495,619
	TOTAL OVERHEAD		56,890,108
	TOTAL RECURRENT		765,385,727
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		765,385,727
0228048001		HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		195,616,228
21	PERSONNEL COST		166,077,676
2101	SALARY		147,624,601
210101	SALARIES AND WAGES		147,624,601
21010101	SALARY		147,624,601
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,453,075
210202	SOCIAL CONTRIBUTIONS		18,453,075
21020201	NHIS		7,381,230
21020202	CONTRIBUTORY PENSION		11,071,845
22	OTHER RECURRENT COSTS		29,538,552
2202	OVERHEAD COST		29,538,552
220201	TRAVEL & TRANSPORT - GENERAL		6,608,820
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,256,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,352,300
220202	UTILITIES - GENERAL		1,685,728
22020201	ELECTRICITY CHARGES		478,900
22020202	TELEPHONE CHARGES		440,588
22020203	INTERNET ACCESS CHARGES		478,900
22020205	WATER RATES		287,340
220203	MATERIALS & SUPPLIES - GENERAL		2,873,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		957,800
22020302	BOOKS		766,240
22020304	MAGAZINES & PERIODICALS		191,560



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		287,340
22020306	PRINTING OF SECURITY DOCUMENTS		239,450
22020307	DRUGS & MEDICAL SUPPLIES		95,780
22020309	UNIFORMS & OTHER CLOTHING		335,230
220204	MAINTENANCE SERVICES - GENERAL		2,222,096
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		536,368
22020402	MAINTENANCE OF OFFICE FURNITURE		239,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		574,680
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		335,230
22020405	MAINTENANCE OF PLANTS/GENERATORS		287,340
22020406	OTHER MAINTENANCE SERVICES		249,028
220205	TRAINING - GENERAL		670,460
22020501	LOCAL TRAINING		670,460
220206	OTHER SERVICES - GENERAL		5,698,910
22020601	SECURITY SERVICES		2,681,840
22020603	OFFICE RENT		431,010
22020606	CLEANING & FUMIGATION SERVICES		2,586,060
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,495,970
22020702	INFORMATION TECHNOLOGY CONSULTING		383,120
22020703	LEGAL SERVICES		335,230
22020704	ENGINEERING SERVICES		2,011,380
22020705	ARCHITECTURAL SERVICES		574,680
22020708	BUDGET PREPARATION		191,560
220208	FUEL & LUBRICANTS - GENERAL		1,340,920
22020801	MOTOR VEHICLE FUEL COST		478,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		191,560
22020803	PLANT / GENERATOR FUEL COST		670,460
220210	MISCELLANEOUS		4,942,248
22021001	REFRESHMENT & MEALS		335,230
22021002	HONORARIUM & SITTING ALLOWANCE		383,120
22021003	PUBLICITY & ADVERTISEMENTS		335,230
22021004	MEDICAL EXPENSES		143,670
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		957,800
22021006	POSTAGES & COURIER SERVICES		143,670
22021007	WELFARE PACKAGES		574,680
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		287,340
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		660,882
22021013	PROMOTION (SERVICE WIDE)		191,560
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		239,450
22021029	MONITORING ACTIVITIES & FOLLOW UP		191,560
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		383,120
22021031	CURRICULUM DEVELOPMENT		114,936
2203	LOANS AND ADVANCES		124,514
220301	STAFF LOANS & ADVANCES		124,514
22030104	REFURBISHING ADVANCES		124,514
	TOTAL PERSONNEL		166,077,676
	TOTAL OVERHEAD		29,538,552
	TOTAL RECURRENT		195,616,228
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		195,616,228
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		354,553,867
21	PERSONNEL COST		314,592,659
2101	SALARY		279,637,919
210101	SALARIES AND WAGES		279,637,919
21010101	SALARY		279,637,919



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,954,740
210202	SOCIAL CONTRIBUTIONS		34,954,740
21020201	NHIS		13,981,896
21020202	CONTRIBUTORY PENSION		20,972,844
22	OTHER RECURRENT COSTS		24,961,208
2202	OVERHEAD COST		24,961,208
220201	TRAVEL & TRANSPORT - GENERAL		5,910,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,910,277
220202	UTILITIES - GENERAL		1,580,902
22020201	ELECTRICITY CHARGES		914,245
22020202	TELEPHONE CHARGES		455,380
22020203	INTERNET ACCESS CHARGES		211,277
220203	MATERIALS & SUPPLIES - GENERAL		784,590
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		505,113
22020303	NEWSPAPERS		70,702
22020304	MAGAZINES & PERIODICALS		71,246
22020305	PRINTING OF NON SECURITY DOCUMENTS		96,046
22020306	PRINTING OF SECURITY DOCUMENTS		41,483
220204	MAINTENANCE SERVICES - GENERAL		2,095,262
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		367,566
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		193,430
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		264,798
22020405	MAINTENANCE OF PLANTS/GENERATORS		498,995
22020406	OTHER MAINTENANCE SERVICES		770,473
220205	TRAINING - GENERAL		8,262,268
22020501	LOCAL TRAINING		8,262,268
220206	OTHER SERVICES - GENERAL		1,805,036
22020601	SECURITY SERVICES		1,011,251
22020606	CLEANING & FUMIGATION SERVICES		793,785
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		498,541
22020701	FINANCIAL CONSULTING		498,541
220208	FUEL & LUBRICANTS - GENERAL		2,597,035
22020801	MOTOR VEHICLE FUEL COST		902,396
22020803	PLANT / GENERATOR FUEL COST		1,694,639
220209	FINANCIAL CHARGES - GENERAL		266,783
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,074
22020902	INSURANCE PREMIUM		206,709
220210	MISCELLANEOUS		1,160,514
22021003	PUBLICITY & ADVERTISEMENTS		93,844
22021004	MEDICAL EXPENSES		22,661
22021006	POSTAGES & COURIER SERVICES		59,616
22021007	WELFARE PACKAGES		770,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		213,693
23	CAPITAL EXPENDITURE		15,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
	TOTAL PERSONNEL		314,592,659
	TOTAL OVERHEAD		24,961,208
	TOTAL RECURRENT		339,553,867
	TOTAL CAPITAL		15,000,000
	TOTAL ALLOCATION		354,553,867
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
EMDIA15014009	CONSTRUCTION AND EQUIPPING OF NATIONAL ADVANCED MATERIALS TESTING LABORATORY (NATIONAL R&D RESOURCE).	NEW	15,000,000



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0228050001 NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		891,878,576
21	PERSONNEL COST		688,290,539
2101	SALARY		611,813,812
210101	SALARIES AND WAGES		611,813,812
21010101	SALARY		611,813,812
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,476,727
210202	SOCIAL CONTRIBUTIONS		76,476,727
21020201	NHIS		30,590,691
21020202	CONTRIBUTORY PENSION		45,886,036
22	OTHER RECURRENT COSTS		43,588,037
2202	OVERHEAD COST		43,588,037
220201	TRAVEL & TRANSPORT - GENERAL		8,093,558
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		470,901
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,622,657
220202	UTILITIES - GENERAL		2,879,671
22020201	ELECTRICITY CHARGES		1,693,924
22020203	INTERNET ACCESS CHARGES		677,570
22020205	WATER RATES		508,177
220203	MATERIALS & SUPPLIES - GENERAL		1,107,826
22020302	BOOKS		60,981
22020303	NEWSPAPERS		199,883
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		846,962
220205	TRAINING - GENERAL		846,962
22020501	LOCAL TRAINING		846,962
220206	OTHER SERVICES - GENERAL		21,343,439
22020601	SECURITY SERVICES		169,392
22020603	OFFICE RENT		846,962
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		11,010,504
22020606	CLEANING & FUMIGATION SERVICES		9,316,581
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,270,443
22020708	BUDGET PREPARATION		1,270,443
220210	MISCELLANEOUS		8,046,138
22021002	HONORARIUM & SITTING ALLOWANCE		5,928,733
22021003	PUBLICITY & ADVERTISEMENTS		423,481
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,693,924
23	CAPITAL EXPENDITURE		160,000,000
2301	FIXED ASSETS PURCHASED		160,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		160,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		160,000,000
	TOTAL PERSONNEL		688,290,539
	TOTAL OVERHEAD		43,588,037
	TOTAL RECURRENT		731,878,576
	TOTAL CAPITAL		160,000,000
	TOTAL ALLOCATION		891,878,576
0228050001 NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
NILST15013990	COMPLETION OF REHABILITATION OF TANNERY, RAW MATERIALS AND SKIN PRESERVATIVE WORKSHOP	NEW	40,000,000
STNL09006946	CONSTRUCTION AND INSTALLATION LEATHER CLUSTER DEVELOPMENT PROGRAMME BY COLLABORATIONS IN ONDO NORTH AND YEWA SOUTH LGA	ONGOING	70,000,000
	DIRECT TEACHING AND LABORATORY COST		10,000,000



		2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	DEVELOPMENT AND EQUIPING OF INTERGRATED TANNERY WASTE WATER TREATMENT PLANT (PHASE III)	40,000,000
0228050002 HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	57,604,763
21	PERSONNEL COST	57,138,934
2101	SALARY	50,790,164
210101	SALARIES AND WAGES	50,790,164
21010101	SALARY	50,790,164
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,348,770
210202	SOCIAL CONTRIBUTIONS	6,348,770
21020201	NHIS	2,539,508
21020202	CONTRIBUTORY PENSION	3,809,262
22	OTHER RECURRENT COSTS	465,829
2202	OVERHEAD COST	465,829
220201	TRAVEL & TRANSPORT - GENERAL	84,696
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	84,696
220202	UTILITIES - GENERAL	42,348
22020201	ELECTRICITY CHARGES	42,348
220205	TRAINING - GENERAL	42,348
22020501	LOCAL TRAINING	42,348
220206	OTHER SERVICES - GENERAL	296,437
22020601	SECURITY SERVICES	296,437
	TOTAL PERSONNEL	57,138,934
	TOTAL OVERHEAD	465,829
	TOTAL RECURRENT	57,604,763
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	57,604,763
0228050003 LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	51,238,978
21	PERSONNEL COST	50,773,150
2101	SALARY	45,131,689
210101	SALARIES AND WAGES	45,131,689
21010101	SALARY	45,131,689
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,641,461
210202	SOCIAL CONTRIBUTIONS	5,641,461
21020201	NHIS	2,256,584
21020202	CONTRIBUTORY PENSION	3,384,877
22	OTHER RECURRENT COSTS	465,828
2202	OVERHEAD COST	465,828
220201	TRAVEL & TRANSPORT - GENERAL	127,044
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,348
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	84,696
220202	UTILITIES - GENERAL	127,044
22020201	ELECTRICITY CHARGES	127,044
220205	TRAINING - GENERAL	84,696
22020501	LOCAL TRAINING	84,696
220206	OTHER SERVICES - GENERAL	127,044
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	127,044
	TOTAL PERSONNEL	50,773,150
	TOTAL OVERHEAD	465,828
	TOTAL RECURRENT	51,238,978
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	51,238,978
0228050004 RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS		
CODE	LINE ITEM	AMOUNT



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		52,680,957
21	PERSONNEL COST		52,215,128
2101	SALARY		46,413,447
210101	SALARIES AND WAGES		46,413,447
21010101	SALARY		46,413,447
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,801,681
210202	SOCIAL CONTRIBUTIONS		5,801,681
21020201	NHIS		2,320,672
21020202	CONTRIBUTORY PENSION		3,481,009
22	OTHER RECURRENT COSTS		465,829
2202	OVERHEAD COST		465,829
220201	TRAVEL & TRANSPORT - GENERAL		84,696
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		84,696
220202	UTILITIES - GENERAL		42,348
22020201	ELECTRICITY CHARGES		42,348
220206	OTHER SERVICES - GENERAL		338,785
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		338,785
	TOTAL PERSONNEL		52,215,128
	TOTAL OVERHEAD		465,829
	TOTAL RECURRENT		52,680,957
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		52,680,957
0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		67,047,118
21	PERSONNEL COST		66,581,289
2101	SALARY		59,183,368
210101	SALARIES AND WAGES		59,183,368
21010101	SALARY		59,183,368
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,397,921
210202	SOCIAL CONTRIBUTIONS		7,397,921
21020201	NHIS		2,959,168
21020202	CONTRIBUTORY PENSION		4,438,753
22	OTHER RECURRENT COSTS		465,829
2202	OVERHEAD COST		465,829
220201	TRAVEL & TRANSPORT - GENERAL		42,348
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,348
220203	MATERIALS & SUPPLIES - GENERAL		42,348
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,348
220205	TRAINING - GENERAL		42,348
22020501	LOCAL TRAINING		42,348
220206	OTHER SERVICES - GENERAL		338,785
22020601	SECURITY SERVICES		254,089
22020606	CLEANING & FUMIGATION SERVICES		84,696
	TOTAL PERSONNEL		66,581,289
	TOTAL OVERHEAD		465,829
	TOTAL RECURRENT		67,047,118
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		67,047,118
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		258,563,948
21	PERSONNEL COST		188,488,793
2101	SALARY		168,037,759
210101	SALARIES AND WAGES		168,037,759
21010101	SALARY		168,037,759



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,451,034
210202	SOCIAL CONTRIBUTIONS		20,451,034
21020201	NHIS		7,848,202
21020202	CONTRIBUTORY PENSION		12,602,832
22	OTHER RECURRENT COSTS		50,075,155
2202	OVERHEAD COST		50,075,155
220201	TRAVEL & TRANSPORT - GENERAL		16,939,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,939,238
220202	UTILITIES - GENERAL		2,794,974
22020201	ELECTRICITY CHARGES		1,693,924
22020202	TELEPHONE CHARGES		1,101,050
220203	MATERIALS & SUPPLIES - GENERAL		2,329,144
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,016,354
22020303	NEWSPAPERS		211,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,101,050
220204	MAINTENANCE SERVICES - GENERAL		1,524,532
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,270,443
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		254,089
220205	TRAINING - GENERAL		1,693,924
22020501	LOCAL TRAINING		1,693,924
220206	OTHER SERVICES - GENERAL		104,403
22020606	CLEANING & FUMIGATION SERVICES		104,403
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		846,962
22020701	FINANCIAL CONSULTING		846,962
220208	FUEL & LUBRICANTS - GENERAL		10,417,631
22020801	MOTOR VEHICLE FUEL COST		1,948,012
22020803	PLANT / GENERATOR FUEL COST		8,469,619
220209	FINANCIAL CHARGES - GENERAL		762,266
22020902	INSURANCE PREMIUM		762,266
220210	MISCELLANEOUS		12,662,081
22021001	REFRESHMENT & MEALS		804,614
22021002	HONORARIUM & SITTING ALLOWANCE		11,010,505
22021003	PUBLICITY & ADVERTISEMENTS		846,962
23	CAPITAL EXPENDITURE		20,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
	TOTAL PERSONNEL		188,488,793
	TOTAL OVERHEAD		50,075,155
	TOTAL RECURRENT		238,563,948
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		258,563,948
0228051001 NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
NILST15014049	DEVELOPMENT OF ON-GOING NATIONAL HEADQUARTERS, RESEARCH & SERVICE LABORATORIES IN ABUJA INCLUDING INFRASTRUCTURE, EQUIPMENT ETC.	NEW	20,000,000
0228052001 POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		266,429,364
21	PERSONNEL COST		225,938,736
2101	SALARY		200,834,432
210101	SALARIES AND WAGES		200,834,432
21010101	SALARY		200,834,432
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,104,304



0228001001			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			
210202	SOCIAL CONTRIBUTIONS		25,104,304
21020201	NHIS		10,041,722
21020202	CONTRIBUTORY PENSION		15,062,582
22	OTHER RECURRENT COSTS		30,490,628
2202	OVERHEAD COST		30,490,628
220201	TRAVEL & TRANSPORT - GENERAL		4,829,100
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,829,100
220202	UTILITIES - GENERAL		4,949,828
22020201	ELECTRICITY CHARGES		4,829,100
22020203	INTERNET ACCESS CHARGES		120,728
220205	TRAINING - GENERAL		1,448,730
22020501	LOCAL TRAINING		1,448,730
220206	OTHER SERVICES - GENERAL		17,384,761
22020601	SECURITY SERVICES		13,038,571
22020606	CLEANING & FUMIGATION SERVICES		4,346,190
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		724,365
22020701	FINANCIAL CONSULTING		724,365
220208	FUEL & LUBRICANTS - GENERAL		603,638
22020801	MOTOR VEHICLE FUEL COST		362,183
22020803	PLANT / GENERATOR FUEL COST		241,455
220210	MISCELLANEOUS		550,206
22021001	REFRESHMENT & MEALS		241,455
22021002	HONORARIUM & SITTING ALLOWANCE		241,455
22021006	POSTAGES & COURIER SERVICES		67,296
23	CAPITAL EXPENDITURE		10,000,000
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
	TOTAL PERSONNEL		225,938,736
	TOTAL OVERHEAD		30,490,628
	TOTAL RECURRENT		256,429,364
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		266,429,364
0228052001			
POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE			
CODE	PROJECT NAME	TYPE	AMOUNT
	SUPPLY AND INSTALLATION OF TRANSFORMER IN AFIAH NSIT UDURA NKO IN NSIT IBOM LGA OF AKWA IBOM STATE	NEW	10,000,000
0228053001			
NATIONAL CENTRE FOR REMOTE SENSING - JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,109,832,276
21	PERSONNEL COST		1,046,387,121
2101	SALARY		810,464,745
210101	SALARIES AND WAGES		810,464,745
21010101	SALARY		810,464,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		235,922,376
210201	ALLOWANCES		134,614,283
21020101	NON REGULAR ALLOWANCES		134,614,283
210202	SOCIAL CONTRIBUTIONS		101,308,093
21020201	NHIS		40,523,237
21020202	CONTRIBUTORY PENSION		60,784,856
22	OTHER RECURRENT COSTS		33,445,456
2202	OVERHEAD COST		33,445,456
220201	TRAVEL & TRANSPORT - GENERAL		13,678,932
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,129,818
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,549,114
220202	UTILITIES - GENERAL		2,478,933



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		262,172
22020202	TELEPHONE CHARGES		49,081
22020203	INTERNET ACCESS CHARGES		381,012
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,764,936
22020205	WATER RATES		21,732
220203	MATERIALS & SUPPLIES - GENERAL		4,059,517
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,346,571
22020302	BOOKS		1,128,960
22020303	NEWSPAPERS		160,787
22020304	MAGAZINES & PERIODICALS		12,700
22020305	PRINTING OF NON SECURITY DOCUMENTS		160,787
22020306	PRINTING OF SECURITY DOCUMENTS		25,401
22020307	DRUGS & MEDICAL SUPPLIES		8,404
22020308	FIELD & CAMPING MATERIALS SUPPLIES		25,401
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		190,506
220204	MAINTENANCE SERVICES - GENERAL		1,664,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		672,357
22020402	MAINTENANCE OF OFFICE FURNITURE		168,089
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		336,233
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		168,089
22020405	MAINTENANCE OF PLANTS/GENERATORS		168,089
22020406	OTHER MAINTENANCE SERVICES		151,280
220205	TRAINING - GENERAL		1,512,803
22020501	LOCAL TRAINING		1,512,803
220206	OTHER SERVICES - GENERAL		4,572,025
22020601	SECURITY SERVICES		3,025,605
22020603	OFFICE RENT		252,134
22020604	RESIDENTIAL RENT		285,751
22020606	CLEANING & FUMIGATION SERVICES		1,008,535
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		694,396
22020701	FINANCIAL CONSULTING		67,236
22020702	INFORMATION TECHNOLOGY CONSULTING		114,487
22020704	ENGINEERING SERVICES		100,854
22020705	ARCHITECTURAL SERVICES		126,067
22020706	SURVEYING SERVICES		285,752
220208	FUEL & LUBRICANTS - GENERAL		1,428,758
22020801	MOTOR VEHICLE FUEL COST		1,008,535
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		84,045
22020803	PLANT / GENERATOR FUEL COST		336,178
220209	FINANCIAL CHARGES - GENERAL		1,410,090
22020901	BANK CHARGES (OTHER THAN INTEREST)		84,045
22020902	INSURANCE PREMIUM		1,008,535
22020904	OTHER CRF BANK CHARGES		317,510
220210	MISCELLANEOUS		1,945,865
22021001	REFRESHMENT & MEALS		50,427
22021002	HONORARIUM & SITTING ALLOWANCE		317,510
22021003	PUBLICITY & ADVERTISEMENTS		158,755
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		168,089
22021006	POSTAGES & COURIER SERVICES		16,809
22021007	WELFARE PACKAGES		168,089
22021010	DIRECT TEACHING & LABORATORY COST		1,066,186
23	CAPITAL EXPENDITURE		29,999,699
2301	FIXED ASSETS PURCHASED		29,999,699
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,999,699
23010101	PURCHASE / ACQUISITION OF LAND		29,999,699
	TOTAL PERSONNEL		1,046,387,121
	TOTAL OVERHEAD		33,445,456



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		1,079,832,577
	TOTAL CAPITAL		29,999,699
	TOTAL ALLOCATION		1,109,832,276
0228053001 NATIONAL CENTRE FOR REMOTE SENSING - JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
NCRS002008571	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	9,705,882
NCRS003008572	INFRASTRUCTURAL DEVELOPMENT AND MAINTENANCE WITHIN THE CENTRE	ONGOING	10,455,882
NCRS004008576	SPACE RESEARCH AND DEVELOPMENT	ONGOING	3,235,294
NCRS004008577	GEO-SPATIAL ANALYSIS OF FOREST RESERVES IN NIGERIA USING REMOTE SENSING AND GIS TECHNOLOGY	ONGOING	1,617,647
NCRS004008579	CENSUS OF NATURAL RESOURCES IN NIGERIA	ONGOING	4,984,994
0228054001 SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		384,346,832
21	PERSONNEL COST		318,795,524
2101	SALARY		283,373,799
210101	SALARIES AND WAGES		283,373,799
21010101	SALARY		283,373,799
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,421,725
210202	SOCIAL CONTRIBUTIONS		35,421,725
21020201	NHIS		14,168,690
21020202	CONTRIBUTORY PENSION		21,253,035
22	OTHER RECURRENT COSTS		32,775,654
2202	OVERHEAD COST		32,775,654
220201	TRAVEL & TRANSPORT - GENERAL		5,487,711
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,046,222
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,441,489
220202	UTILITIES - GENERAL		2,271,984
22020201	ELECTRICITY CHARGES		1,098,165
22020202	TELEPHONE CHARGES		164,231
22020203	INTERNET ACCESS CHARGES		848,509
22020205	WATER RATES		161,079
220203	MATERIALS & SUPPLIES - GENERAL		3,732,452
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		747,650
22020302	BOOKS		592,036
22020303	NEWSPAPERS		126,105
22020304	MAGAZINES & PERIODICALS		132,359
22020305	PRINTING OF NON SECURITY DOCUMENTS		277,370
22020306	PRINTING OF SECURITY DOCUMENTS		66,462
22020307	DRUGS & MEDICAL SUPPLIES		848,634
22020308	FIELD & CAMPING MATERIALS SUPPLIES		205,408
22020309	UNIFORMS & OTHER CLOTHING		591,627
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		144,801
220204	MAINTENANCE SERVICES - GENERAL		4,870,683
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,590,667
22020402	MAINTENANCE OF OFFICE FURNITURE		1,386,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		440,084
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		164,296
22020405	MAINTENANCE OF PLANTS/GENERATORS		801,372
22020406	OTHER MAINTENANCE SERVICES		488,024
220205	TRAINING - GENERAL		4,599,833
22020501	LOCAL TRAINING		4,599,833
220206	OTHER SERVICES - GENERAL		5,352,088



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020601	SECURITY SERVICES		4,660,652
22020603	OFFICE RENT		295,485
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		131,984
22020606	CLEANING & FUMIGATION SERVICES		263,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,278,054
22020701	FINANCIAL CONSULTING		459,413
22020702	INFORMATION TECHNOLOGY CONSULTING		65,291
22020703	LEGAL SERVICES		229,822
22020704	ENGINEERING SERVICES		263,449
22020708	BUDGET PREPARATION		260,079
220208	FUEL & LUBRICANTS - GENERAL		2,676,437
22020801	MOTOR VEHICLE FUEL COST		723,026
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		131,327
22020803	PLANT / GENERATOR FUEL COST		1,326,407
22020806	COOKING GAS/FUEL COST		495,677
220209	FINANCIAL CHARGES - GENERAL		166,047
22020901	BANK CHARGES (OTHER THAN INTEREST)		166,047
220210	MISCELLANEOUS		2,340,365
22021001	REFRESHMENT & MEALS		427,623
22021002	HONORARIUM & SITTING ALLOWANCE		623,941
22021003	PUBLICITY & ADVERTISEMENTS		196,990
22021006	POSTAGES & COURIER SERVICES		98,567
22021007	WELFARE PACKAGES		262,796
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		263,385
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		65,663
22021029	MONITORING ACTIVITIES & FOLLOW UP		198,785
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		202,615
	TOTAL PERSONNEL		318,795,524
	TOTAL OVERHEAD		32,775,654
	TOTAL RECURRENT		351,571,178
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		384,346,832
0228060001		TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		56,163,980
21	PERSONNEL COST		46,248,955
2101	SALARY		41,110,182
210101	SALARIES AND WAGES		41,110,182
21010101	SALARY		41,110,182
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,138,773
210202	SOCIAL CONTRIBUTIONS		5,138,773
21020201	NHIS		2,055,509
21020202	CONTRIBUTORY PENSION		3,083,264
22	OTHER RECURRENT COSTS		9,915,025
2202	OVERHEAD COST		9,798,378
220201	TRAVEL & TRANSPORT - GENERAL		3,499,425
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,332,950
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,166,475
220202	UTILITIES - GENERAL		1,166,474
22020201	ELECTRICITY CHARGES		583,237
22020202	TELEPHONE CHARGES		116,647
22020203	INTERNET ACCESS CHARGES		233,295
22020205	WATER RATES		233,295
220203	MATERIALS & SUPPLIES - GENERAL		583,235
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		116,647
22020302	BOOKS		116,647
22020303	NEWSPAPERS		116,647



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020304	MAGAZINES & PERIODICALS		116,647
22020305	PRINTING OF NON SECURITY DOCUMENTS		116,647
220204	MAINTENANCE SERVICES - GENERAL		1,166,475
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		466,590
22020402	MAINTENANCE OF OFFICE FURNITURE		233,295
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		233,295
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		233,295
220205	TRAINING - GENERAL		583,237
22020501	LOCAL TRAINING		583,237
220206	OTHER SERVICES - GENERAL		699,884
22020601	SECURITY SERVICES		583,237
22020606	CLEANING & FUMIGATION SERVICES		116,647
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		583,236
22020701	FINANCIAL CONSULTING		233,295
22020702	INFORMATION TECHNOLOGY CONSULTING		116,647
22020703	LEGAL SERVICES		116,647
22020708	BUDGET PREPARATION		116,647
220208	FUEL & LUBRICANTS - GENERAL		233,295
22020801	MOTOR VEHICLE FUEL COST		233,295
220209	FINANCIAL CHARGES - GENERAL		116,647
22020901	BANK CHARGES (OTHER THAN INTEREST)		116,647
220210	MISCELLANEOUS		1,166,470
22021001	REFRESHMENT & MEALS		116,647
22021002	HONORARIUM & SITTING ALLOWANCE		116,647
22021003	PUBLICITY & ADVERTISEMENTS		116,647
22021004	MEDICAL EXPENSES		116,647
22021006	POSTAGES & COURIER SERVICES		116,647
22021007	WELFARE PACKAGES		116,647
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		116,647
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		116,647
22021029	MONITORING ACTIVITIES & FOLLOW UP		116,647
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		116,647
2203	LOANS AND ADVANCES		116,647
220301	STAFF LOANS & ADVANCES		116,647
22030105	CORRESPONDENCE ADVANCES		116,647
	TOTAL PERSONNEL		46,248,955
	TOTAL OVERHEAD		9,915,025
	TOTAL RECURRENT		56,163,980
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		56,163,980
0228061001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		39,001,131
21	PERSONNEL COST		28,689,071
2101	SALARY		25,501,396
210101	SALARIES AND WAGES		25,501,396
21010101	SALARY		25,501,396
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,187,675
210202	SOCIAL CONTRIBUTIONS		3,187,675
21020201	NHIS		1,275,070
21020202	CONTRIBUTORY PENSION		1,912,605
22	OTHER RECURRENT COSTS		10,312,060
2202	OVERHEAD COST		10,190,742
220201	TRAVEL & TRANSPORT - GENERAL		3,639,555
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,426,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,213,185
220202	UTILITIES - GENERAL		1,213,184



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		606,592
22020202	TELEPHONE CHARGES		121,318
22020203	INTERNET ACCESS CHARGES		242,637
22020205	WATER RATES		242,637
220203	MATERIALS & SUPPLIES - GENERAL		606,590
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		121,318
22020302	BOOKS		121,318
22020303	NEWSPAPERS		121,318
22020304	MAGAZINES & PERIODICALS		121,318
22020305	PRINTING OF NON SECURITY DOCUMENTS		121,318
220204	MAINTENANCE SERVICES - GENERAL		1,213,185
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		485,274
22020402	MAINTENANCE OF OFFICE FURNITURE		242,637
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		242,637
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		242,637
220205	TRAINING - GENERAL		606,592
22020501	LOCAL TRAINING		606,592
220206	OTHER SERVICES - GENERAL		727,910
22020601	SECURITY SERVICES		606,592
22020606	CLEANING & FUMIGATION SERVICES		121,318
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		606,591
22020701	FINANCIAL CONSULTING		242,637
22020702	INFORMATION TECHNOLOGY CONSULTING		121,318
22020703	LEGAL SERVICES		121,318
22020708	BUDGET PREPARATION		121,318
220208	FUEL & LUBRICANTS - GENERAL		242,637
22020801	MOTOR VEHICLE FUEL COST		242,637
220209	FINANCIAL CHARGES - GENERAL		121,318
22020901	BANK CHARGES (OTHER THAN INTEREST)		121,318
220210	MISCELLANEOUS		1,213,180
22021001	REFRESHMENT & MEALS		121,318
22021002	HONORARIUM & SITTING ALLOWANCE		121,318
22021003	PUBLICITY & ADVERTISEMENTS		121,318
22021004	MEDICAL EXPENSES		121,318
22021006	POSTAGES & COURIER SERVICES		121,318
22021007	WELFARE PACKAGES		121,318
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		121,318
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		121,318
22021029	MONITORING ACTIVITIES & FOLLOW UP		121,318
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		121,318
2203	LOANS AND ADVANCES		121,318
220301	STAFF LOANS & ADVANCES		121,318
22030105	CORRESPONDENCE ADVANCES		121,318
	TOTAL PERSONNEL		28,689,071
	TOTAL OVERHEAD		10,312,060
	TOTAL RECURRENT		39,001,131
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		39,001,131
0228062001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		66,338,699
21	PERSONNEL COST		56,137,571
2101	SALARY		49,900,063
210101	SALARIES AND WAGES		49,900,063
21010101	SALARY		49,900,063
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,237,508
210202	SOCIAL CONTRIBUTIONS		6,237,508



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020201	NHIS		2,495,003
21020202	CONTRIBUTORY PENSION		3,742,505
22	OTHER RECURRENT COSTS		10,201,128
2202	OVERHEAD COST		10,081,115
220201	TRAVEL & TRANSPORT - GENERAL		3,600,399
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,400,266
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,200,133
220202	UTILITIES - GENERAL		1,200,134
22020201	ELECTRICITY CHARGES		600,067
22020202	TELEPHONE CHARGES		120,013
22020203	INTERNET ACCESS CHARGES		240,027
22020205	WATER RATES		240,027
220203	MATERIALS & SUPPLIES - GENERAL		600,065
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		120,013
22020302	BOOKS		120,013
22020303	NEWSPAPERS		120,013
22020304	MAGAZINES & PERIODICALS		120,013
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,013
220204	MAINTENANCE SERVICES - GENERAL		1,200,134
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,053
22020402	MAINTENANCE OF OFFICE FURNITURE		240,027
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		240,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		240,027
220205	TRAINING - GENERAL		600,067
22020501	LOCAL TRAINING		600,067
220206	OTHER SERVICES - GENERAL		720,080
22020601	SECURITY SERVICES		600,067
22020606	CLEANING & FUMIGATION SERVICES		120,013
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		600,066
22020701	FINANCIAL CONSULTING		240,027
22020702	INFORMATION TECHNOLOGY CONSULTING		120,013
22020703	LEGAL SERVICES		120,013
22020708	BUDGET PREPARATION		120,013
220208	FUEL & LUBRICANTS - GENERAL		240,027
22020801	MOTOR VEHICLE FUEL COST		240,027
220209	FINANCIAL CHARGES - GENERAL		120,013
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,013
220210	MISCELLANEOUS		1,200,130
22021001	REFRESHMENT & MEALS		120,013
22021002	HONORARIUM & SITTING ALLOWANCE		120,013
22021003	PUBLICITY & ADVERTISEMENTS		120,013
22021004	MEDICAL EXPENSES		120,013
22021006	POSTAGES & COURIER SERVICES		120,013
22021007	WELFARE PACKAGES		120,013
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		120,013
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,013
22021029	MONITORING ACTIVITIES & FOLLOW UP		120,013
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		120,013
2203	LOANS AND ADVANCES		120,013
220301	STAFF LOANS & ADVANCES		120,013
22030105	CORRESPONDENCE ADVANCES		120,013
	TOTAL PERSONNEL		56,137,571
	TOTAL OVERHEAD		10,201,128
	TOTAL RECURRENT		66,338,699
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		66,338,699
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA		



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		419,997,069
21	PERSONNEL COST		364,588,210
2101	SALARY		324,078,409
210101	SALARIES AND WAGES		324,078,409
21010101	SALARY		324,078,409
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,509,801
210202	SOCIAL CONTRIBUTIONS		40,509,801
21020201	NHIS		16,203,920
21020202	CONTRIBUTORY PENSION		24,305,881
22	OTHER RECURRENT COSTS		25,408,859
2202	OVERHEAD COST		25,408,859
220201	TRAVEL & TRANSPORT - GENERAL		2,480,953
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		894,990
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,585,963
220202	UTILITIES - GENERAL		2,026,257
22020202	TELEPHONE CHARGES		1,847,259
22020203	INTERNET ACCESS CHARGES		178,998
220203	MATERIALS & SUPPLIES - GENERAL		2,065,636
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,789,979
22020303	NEWSPAPERS		75,179
22020305	PRINTING OF NON SECURITY DOCUMENTS		107,399
22020306	PRINTING OF SECURITY DOCUMENTS		71,599
22020307	DRUGS & MEDICAL SUPPLIES		21,480
220204	MAINTENANCE SERVICES - GENERAL		984,489
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		536,994
22020402	MAINTENANCE OF OFFICE FURNITURE		35,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		53,699
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		178,998
22020405	MAINTENANCE OF PLANTS/GENERATORS		178,998
220205	TRAINING - GENERAL		626,493
22020501	LOCAL TRAINING		626,493
220206	OTHER SERVICES - GENERAL		10,396,258
22020601	SECURITY SERVICES		6,491,418
22020606	CLEANING & FUMIGATION SERVICES		3,904,840
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		805,491
22020701	FINANCIAL CONSULTING		805,491
220208	FUEL & LUBRICANTS - GENERAL		3,042,965
22020801	MOTOR VEHICLE FUEL COST		894,990
22020803	PLANT / GENERATOR FUEL COST		2,147,975
220209	FINANCIAL CHARGES - GENERAL		26,850
22020901	BANK CHARGES (OTHER THAN INTEREST)		26,850
220210	MISCELLANEOUS		2,953,467
22021001	REFRESHMENT & MEALS		805,491
22021002	HONORARIUM & SITTING ALLOWANCE		894,990
22021006	POSTAGES & COURIER SERVICES		89,499
22021007	WELFARE PACKAGES		626,493
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		536,994
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		30,000,000
	TOTAL PERSONNEL		364,588,210
	TOTAL OVERHEAD		25,408,859
	TOTAL RECURRENT		389,997,069
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		419,997,069



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA		
CODE	PROJECT NAME	TYPE	AMOUNT
PRODA15013992	PURCHASE OF INDUSTRIAL EQUIPMENT	NEW	30,000,000
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		162,906,640
21	PERSONNEL COST		131,268,299
2101	SALARY		116,682,932
210101	SALARIES AND WAGES		116,682,932
21010101	SALARY		116,682,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,585,367
210202	SOCIAL CONTRIBUTIONS		14,585,367
21020201	NHIS		5,834,147
21020202	CONTRIBUTORY PENSION		8,751,220
22	OTHER RECURRENT COSTS		21,638,341
2202	OVERHEAD COST		21,638,341
220201	TRAVEL & TRANSPORT - GENERAL		4,621,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,072,247
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,549,030
220202	UTILITIES - GENERAL		1,923,787
22020201	ELECTRICITY CHARGES		245,547
22020202	TELEPHONE CHARGES		359,516
22020203	INTERNET ACCESS CHARGES		1,142,894
22020207	LEASED COMMUNICATION LINES(S)		175,830
220203	MATERIALS & SUPPLIES - GENERAL		1,549,492
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,177,701
22020302	BOOKS		82,647
22020303	NEWSPAPERS		84,300
22020304	MAGAZINES & PERIODICALS		20,662
22020305	PRINTING OF NON SECURITY DOCUMENTS		21,532
22020306	PRINTING OF SECURITY DOCUMENTS		109,508
22020307	DRUGS & MEDICAL SUPPLIES		22,149
22020309	UNIFORMS & OTHER CLOTHING		30,993
220204	MAINTENANCE SERVICES - GENERAL		3,367,529
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		361,582
22020402	MAINTENANCE OF OFFICE FURNITURE		30,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		309,927
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		364,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		243,078
22020406	OTHER MAINTENANCE SERVICES		2,057,332
220205	TRAINING - GENERAL		1,448,912
22020501	LOCAL TRAINING		1,448,912
220206	OTHER SERVICES - GENERAL		3,089,101
22020601	SECURITY SERVICES		2,417,660
22020603	OFFICE RENT		274,734
22020606	CLEANING & FUMIGATION SERVICES		396,707
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		91,578
22020708	BUDGET PREPARATION		91,578
220208	FUEL & LUBRICANTS - GENERAL		1,845,370
22020801	MOTOR VEHICLE FUEL COST		789,852
22020803	PLANT / GENERATOR FUEL COST		1,055,518
220209	FINANCIAL CHARGES - GENERAL		175,934
22020901	BANK CHARGES (OTHER THAN INTEREST)		175,934
220210	MISCELLANEOUS		3,525,361
22021001	REFRESHMENT & MEALS		732,624
22021002	HONORARIUM & SITTING ALLOWANCE		103,309



0228001001			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		60,769
22021007	WELFARE PACKAGES		92,978
22021009	SPORTING ACTIVITIES		41,324
22021010	DIRECT TEACHING & LABORATORY COST		2,494,357
23	CAPITAL EXPENDITURE		10,000,000
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
	TOTAL PERSONNEL		131,268,299
	TOTAL OVERHEAD		21,638,341
	TOTAL RECURRENT		152,906,640
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		162,906,640
0228064001			
ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA			
CODE	PROJECT NAME	TYPE	AMOUNT
	PROVISION OF INFRASTRUCTURE AND UPGRADE OF ADVANCE MANUFACTURING TECHNOLOGY		10,000,000
0228066001			
SOKOTO ENERGY RESEARCH			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		17,690,739
22	OTHER RECURRENT COSTS		17,690,739
2202	OVERHEAD COST		17,690,739
220201	TRAVEL & TRANSPORT - GENERAL		2,458,516
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		614,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,843,887
220202	UTILITIES - GENERAL		1,413,646
22020201	ELECTRICITY CHARGES		491,703
22020202	TELEPHONE CHARGES		184,389
22020203	INTERNET ACCESS CHARGES		307,314
22020205	WATER RATES		307,314
22020206	SEWERAGE CHARGES		122,926
220203	MATERIALS & SUPPLIES - GENERAL		3,841,431
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,536,572
22020302	BOOKS		92,194
22020303	NEWSPAPERS		122,926
22020304	MAGAZINES & PERIODICALS		122,926
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,413,647
22020307	DRUGS & MEDICAL SUPPLIES		61,463
22020308	FIELD & CAMPING MATERIALS SUPPLIES		122,926
22020309	UNIFORMS & OTHER CLOTHING		61,463
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		307,314
220204	MAINTENANCE SERVICES - GENERAL		4,609,716
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		921,943
22020402	MAINTENANCE OF OFFICE FURNITURE		614,629
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,843,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		307,314
22020405	MAINTENANCE OF PLANTS/GENERATORS		614,629
22020406	OTHER MAINTENANCE SERVICES		307,314
220205	TRAINING - GENERAL		942,101
22020501	LOCAL TRAINING		942,101
220206	OTHER SERVICES - GENERAL		983,406
22020601	SECURITY SERVICES		491,703
22020606	CLEANING & FUMIGATION SERVICES		491,703
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		122,926
22020703	LEGAL SERVICES		122,926
220208	FUEL & LUBRICANTS - GENERAL		921,943
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		307,314



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		614,629
220209	FINANCIAL CHARGES - GENERAL		1,229,258
22020902	INSURANCE PREMIUM		1,229,258
220210	MISCELLANEOUS		1,167,796
22021003	PUBLICITY & ADVERTISEMENTS		245,852
22021004	MEDICAL EXPENSES		61,463
22021006	POSTAGES & COURIER SERVICES		122,926
22021007	WELFARE PACKAGES		614,629
22021009	SPORTING ACTIVITIES		122,926
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		17,690,739
	TOTAL RECURRENT		17,690,739
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		17,690,739
0228067001		CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,735,680
22	OTHER RECURRENT COSTS		18,735,680
2202	OVERHEAD COST		18,735,680
220201	TRAVEL & TRANSPORT - GENERAL		2,460,784
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		615,196
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,845,588
220202	UTILITIES - GENERAL		1,414,951
22020201	ELECTRICITY CHARGES		492,157
22020202	TELEPHONE CHARGES		184,559
22020203	INTERNET ACCESS CHARGES		307,598
22020205	WATER RATES		307,598
22020206	SEWERAGE CHARGES		123,039
220203	MATERIALS & SUPPLIES - GENERAL		3,968,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,537,990
22020302	BOOKS		92,279
22020303	NEWSPAPERS		123,039
22020304	MAGAZINES & PERIODICALS		123,039
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,537,990
22020307	DRUGS & MEDICAL SUPPLIES		61,520
22020308	FIELD & CAMPING MATERIALS SUPPLIES		123,039
22020309	UNIFORMS & OTHER CLOTHING		61,520
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		307,598
220204	MAINTENANCE SERVICES - GENERAL		4,739,971
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		922,794
22020402	MAINTENANCE OF OFFICE FURNITURE		615,196
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,845,588
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		307,598
22020405	MAINTENANCE OF PLANTS/GENERATORS		741,197
22020406	OTHER MAINTENANCE SERVICES		307,598
220205	TRAINING - GENERAL		1,230,392
22020501	LOCAL TRAINING		1,230,392
220206	OTHER SERVICES - GENERAL		984,314
22020601	SECURITY SERVICES		492,157
22020606	CLEANING & FUMIGATION SERVICES		492,157
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		123,039
22020703	LEGAL SERVICES		123,039
220208	FUEL & LUBRICANTS - GENERAL		922,794
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		307,598
22020803	PLANT / GENERATOR FUEL COST		615,196
220209	FINANCIAL CHARGES - GENERAL		1,230,392
22020902	INSURANCE PREMIUM		1,230,392



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		1,661,029
22021003	PUBLICITY & ADVERTISEMENTS		246,078
22021004	MEDICAL EXPENSES		61,520
22021006	POSTAGES & COURIER SERVICES		123,039
22021007	WELFARE PACKAGES		1,107,353
22021009	SPORTING ACTIVITIES		123,039
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		18,735,680
	TOTAL RECURRENT		18,735,680
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		18,735,680
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		21,322,795
22	OTHER RECURRENT COSTS		21,322,795
2202	OVERHEAD COST		21,322,795
220201	TRAVEL & TRANSPORT - GENERAL		2,380,878
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		616,394
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,764,484
220202	UTILITIES - GENERAL		1,849,181
22020201	ELECTRICITY CHARGES		924,590
22020202	TELEPHONE CHARGES		184,918
22020203	INTERNET ACCESS CHARGES		308,197
22020205	WATER RATES		308,197
22020206	SEWERAGE CHARGES		123,279
220203	MATERIALS & SUPPLIES - GENERAL		4,506,278
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,764,484
22020302	BOOKS		184,918
22020303	NEWSPAPERS		123,279
22020304	MAGAZINES & PERIODICALS		123,279
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,693,924
22020307	DRUGS & MEDICAL SUPPLIES		123,279
22020308	FIELD & CAMPING MATERIALS SUPPLIES		123,279
22020309	UNIFORMS & OTHER CLOTHING		61,639
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		308,197
220204	MAINTENANCE SERVICES - GENERAL		4,865,086
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		924,590
22020402	MAINTENANCE OF OFFICE FURNITURE		616,394
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,849,181
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		308,197
22020405	MAINTENANCE OF PLANTS/GENERATORS		858,527
22020406	OTHER MAINTENANCE SERVICES		308,197
220205	TRAINING - GENERAL		1,232,787
22020501	LOCAL TRAINING		1,232,787
220206	OTHER SERVICES - GENERAL		1,248,313
22020601	SECURITY SERVICES		755,198
22020606	CLEANING & FUMIGATION SERVICES		493,115
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		490,276
22020703	LEGAL SERVICES		123,279
22020708	BUDGET PREPARATION		366,997
220208	FUEL & LUBRICANTS - GENERAL		978,699
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		308,197
22020803	PLANT / GENERATOR FUEL COST		670,502
220209	FINANCIAL CHARGES - GENERAL		1,540,984
22020902	INSURANCE PREMIUM		1,540,984
220210	MISCELLANEOUS		2,230,313



		2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS	246,557
22021004	MEDICAL EXPENSES	61,639
22021006	POSTAGES & COURIER SERVICES	308,197
22021007	WELFARE PACKAGES	1,109,508
22021009	SPORTING ACTIVITIES	123,279
22021029	MONITORING ACTIVITIES & FOLLOW UP	381,133
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	21,322,795
	TOTAL RECURRENT	21,322,795
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	21,322,795
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	21,322,796
22	OTHER RECURRENT COSTS	21,322,796
2202	OVERHEAD COST	21,322,796
220201	TRAVEL & TRANSPORT - GENERAL	2,465,575
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	616,394
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,849,181
220202	UTILITIES - GENERAL	1,849,181
22020201	ELECTRICITY CHARGES	924,590
22020202	TELEPHONE CHARGES	184,918
22020203	INTERNET ACCESS CHARGES	308,197
22020205	WATER RATES	308,197
22020206	SEWERAGE CHARGES	123,279
220203	MATERIALS & SUPPLIES - GENERAL	4,746,232
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,849,181
22020302	BOOKS	184,918
22020303	NEWSPAPERS	123,279
22020304	MAGAZINES & PERIODICALS	123,279
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,849,181
22020307	DRUGS & MEDICAL SUPPLIES	123,279
22020308	FIELD & CAMPING MATERIALS SUPPLIES	123,279
22020309	UNIFORMS & OTHER CLOTHING	61,639
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	308,197
220204	MAINTENANCE SERVICES - GENERAL	4,865,086
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	924,590
22020402	MAINTENANCE OF OFFICE FURNITURE	616,394
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,849,181
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	308,197
22020405	MAINTENANCE OF PLANTS/GENERATORS	858,527
22020406	OTHER MAINTENANCE SERVICES	308,197
220205	TRAINING - GENERAL	1,232,787
22020501	LOCAL TRAINING	1,232,787
220206	OTHER SERVICES - GENERAL	1,417,705
22020601	SECURITY SERVICES	924,590
22020606	CLEANING & FUMIGATION SERVICES	493,115
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	123,279
22020703	LEGAL SERVICES	123,279
220208	FUEL & LUBRICANTS - GENERAL	1,232,787
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	308,197
22020803	PLANT / GENERATOR FUEL COST	924,590
220209	FINANCIAL CHARGES - GENERAL	1,540,984
22020902	INSURANCE PREMIUM	1,540,984
220210	MISCELLANEOUS	1,849,180
22021003	PUBLICITY & ADVERTISEMENTS	246,557



			2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		61,639
22021006	POSTAGES & COURIER SERVICES		308,197
22021007	WELFARE PACKAGES		1,109,508
22021009	SPORTING ACTIVITIES		123,279
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		21,322,796
	TOTAL RECURRENT		21,322,796
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		21,322,796
0228071001 NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,847,393
22	OTHER RECURRENT COSTS		18,847,393
2202	OVERHEAD COST		18,847,393
220201	TRAVEL & TRANSPORT - GENERAL		2,461,013
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		615,253
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,845,760
220202	UTILITIES - GENERAL		1,415,084
22020201	ELECTRICITY CHARGES		492,203
22020202	TELEPHONE CHARGES		184,576
22020203	INTERNET ACCESS CHARGES		307,627
22020205	WATER RATES		307,627
22020206	SEWERAGE CHARGES		123,051
220203	MATERIALS & SUPPLIES - GENERAL		3,968,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,538,134
22020302	BOOKS		92,288
22020303	NEWSPAPERS		123,051
22020304	MAGAZINES & PERIODICALS		123,051
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,538,134
22020307	DRUGS & MEDICAL SUPPLIES		61,525
22020308	FIELD & CAMPING MATERIALS SUPPLIES		123,051
22020309	UNIFORMS & OTHER CLOTHING		61,525
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		307,627
220204	MAINTENANCE SERVICES - GENERAL		4,850,375
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		922,880
22020402	MAINTENANCE OF OFFICE FURNITURE		615,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,845,760
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		307,627
22020405	MAINTENANCE OF PLANTS/GENERATORS		851,228
22020406	OTHER MAINTENANCE SERVICES		307,627
220205	TRAINING - GENERAL		1,230,507
22020501	LOCAL TRAINING		1,230,507
220206	OTHER SERVICES - GENERAL		984,406
22020601	SECURITY SERVICES		492,203
22020606	CLEANING & FUMIGATION SERVICES		492,203
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		123,051
22020703	LEGAL SERVICES		123,051
220208	FUEL & LUBRICANTS - GENERAL		922,880
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		307,627
22020803	PLANT / GENERATOR FUEL COST		615,253
220209	FINANCIAL CHARGES - GENERAL		1,230,507
22020902	INSURANCE PREMIUM		1,230,507
220210	MISCELLANEOUS		1,661,184
22021003	PUBLICITY & ADVERTISEMENTS		246,101
22021004	MEDICAL EXPENSES		61,525
22021006	POSTAGES & COURIER SERVICES		123,051



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		1,107,456
22021009	SPORTING ACTIVITIES		123,051
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		18,847,393
	TOTAL RECURRENT		18,847,393
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		18,847,393
0228072001		TECHNOLOGY BUSINESS INCUBATOR - ENUGU	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		58,570,501
21	PERSONNEL COST		47,796,419
2101	SALARY		42,485,706
210101	SALARIES AND WAGES		42,485,706
21010101	SALARY		42,485,706
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,310,713
210202	SOCIAL CONTRIBUTIONS		5,310,713
21020201	NHIS		2,124,285
21020202	CONTRIBUTORY PENSION		3,186,428
22	OTHER RECURRENT COSTS		10,774,082
2202	OVERHEAD COST		10,774,082
220201	TRAVEL & TRANSPORT - GENERAL		3,847,884
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,565,256
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,282,628
220202	UTILITIES - GENERAL		1,282,629
22020201	ELECTRICITY CHARGES		641,314
22020202	TELEPHONE CHARGES		128,263
22020203	INTERNET ACCESS CHARGES		256,526
22020205	WATER RATES		256,526
220203	MATERIALS & SUPPLIES - GENERAL		641,315
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		128,263
22020302	BOOKS		128,263
22020303	NEWSPAPERS		128,263
22020304	MAGAZINES & PERIODICALS		128,263
22020305	PRINTING OF NON SECURITY DOCUMENTS		128,263
220204	MAINTENANCE SERVICES - GENERAL		1,282,629
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		513,051
22020402	MAINTENANCE OF OFFICE FURNITURE		256,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		256,526
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,526
220205	TRAINING - GENERAL		641,314
22020501	LOCAL TRAINING		641,314
220206	OTHER SERVICES - GENERAL		769,577
22020601	SECURITY SERVICES		641,314
22020606	CLEANING & FUMIGATION SERVICES		128,263
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		641,315
22020701	FINANCIAL CONSULTING		256,526
22020702	INFORMATION TECHNOLOGY CONSULTING		128,263
22020703	LEGAL SERVICES		128,263
22020708	BUDGET PREPARATION		128,263
220208	FUEL & LUBRICANTS - GENERAL		256,526
22020801	MOTOR VEHICLE FUEL COST		256,526
220209	FINANCIAL CHARGES - GENERAL		128,263
22020901	BANK CHARGES (OTHER THAN INTEREST)		128,263
220210	MISCELLANEOUS		1,282,630
22021001	REFRESHMENT & MEALS		128,263
22021002	HONORARIUM & SITTING ALLOWANCE		128,263
22021003	PUBLICITY & ADVERTISEMENTS		128,263



2015			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
22021004	MEDICAL EXPENSES		128,263
22021006	POSTAGES & COURIER SERVICES		128,263
22021007	WELFARE PACKAGES		128,263
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		128,263
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		128,263
22021029	MONITORING ACTIVITIES & FOLLOW UP		128,263
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		128,263
2203	LOANS AND ADVANCES		128,263
220301	STAFF LOANS & ADVANCES		128,263
22030105	CORRESPONDENCE ADVANCES		128,263
	TOTAL PERSONNEL		47,796,419
	TOTAL OVERHEAD		10,774,082
	TOTAL RECURRENT		58,570,501
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		58,570,501
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,953,430,011
21	PERSONNEL COST		1,594,741,537
2101	SALARY		1,417,548,033
210101	SALARIES AND WAGES		1,417,548,033
21010101	SALARY		1,417,548,033
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		177,193,504
210202	SOCIAL CONTRIBUTIONS		177,193,504
21020201	NHIS		70,877,402
21020202	CONTRIBUTORY PENSION		106,316,102
22	OTHER RECURRENT COSTS		203,688,474
2202	OVERHEAD COST		203,688,474
220201	TRAVEL & TRANSPORT - GENERAL		26,110,922
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,857,466
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,253,456
220202	UTILITIES - GENERAL		13,042,942
22020201	ELECTRICITY CHARGES		4,759,191
22020202	TELEPHONE CHARGES		135,977
22020203	INTERNET ACCESS CHARGES		4,759,926
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,693,924
22020205	WATER RATES		846,962
22020206	SEWERAGE CHARGES		846,962
220203	MATERIALS & SUPPLIES - GENERAL		19,009,533
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,163,543
22020302	BOOKS		338,785
22020303	NEWSPAPERS		338,785
22020304	MAGAZINES & PERIODICALS		2,144,151
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,617,727
22020307	DRUGS & MEDICAL SUPPLIES		67,757
22020308	FIELD & CAMPING MATERIALS SUPPLIES		338,785
220204	MAINTENANCE SERVICES - GENERAL		27,627,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,234,809
22020402	MAINTENANCE OF OFFICE FURNITURE		5,081,771
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,234,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,775,695
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,218,193
22020406	OTHER MAINTENANCE SERVICES		5,081,771
220205	TRAINING - GENERAL		19,480,124
22020501	LOCAL TRAINING		19,480,124
220206	OTHER SERVICES - GENERAL		23,519,363
22020601	SECURITY SERVICES		13,630,744



			2015 APPROPRIATION ACT
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		9,888,619
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,433,986
22020701	FINANCIAL CONSULTING		2,964,367
22020703	LEGAL SERVICES		8,469,619
220208	FUEL & LUBRICANTS - GENERAL		14,398,352
22020801	MOTOR VEHICLE FUEL COST		1,693,924
22020803	PLANT / GENERATOR FUEL COST		12,704,428
220209	FINANCIAL CHARGES - GENERAL		8,300,227
22020902	INSURANCE PREMIUM		8,300,227
220210	MISCELLANEOUS		40,765,977
22021001	REFRESHMENT & MEALS		8,469,619
22021002	HONORARIUM & SITTING ALLOWANCE		3,387,848
22021003	PUBLICITY & ADVERTISEMENTS		3,034,664
22021004	MEDICAL EXPENSES		1,948,012
22021006	POSTAGES & COURIER SERVICES		1,693,924
22021007	WELFARE PACKAGES		17,150,139
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,234,809
22021009	SPORTING ACTIVITIES		677,570
22021031	CURRICULUM DEVELOPMENT		169,392
23	CAPITAL EXPENDITURE		155,000,000
2302	CONSTRUCTION / PROVISION		95,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		95,000,000
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050101	RESEARCH AND DEVELOPMENT		60,000,000
	TOTAL PERSONNEL		1,594,741,537
	TOTAL OVERHEAD		203,688,474
	TOTAL RECURRENT		1,798,430,011
	TOTAL CAPITAL		155,000,000
	TOTAL ALLOCATION		1,953,430,011
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
0228074001	CONSTRUCTION OF SOLAR STREET LIGHT AT OBINULO NGODO ISUOCHI UMUNNEOCHI LGA, ABIA STATE	NEW	10,000,000
	OUTSTANDING PAYMEN ON AYORAROMI ILE-IFE, OYO STATE		5,000,000
	OUTSTANDING PAYMENT ON 24 STAND SOLAR STREETLIGHT T/W MAKARFI		19,800,000
	OUTSTANDING PAYMEN ON SOLAR POWERED BOREHOLE AT SOBA, KADUNA STATE		7,500,000
	OUTSTANDING PAYMEN ON SOLAR POWERED BOREHOLE AT TORAWA, KADUNA STATE		7,500,000
	OUTSTANDING PAYMEN DEVELOPMENT OF BIO-FUEL PRODUCTION FARM		14,200,000
	ESTABLISHMENT OF STAND ALONE SOLAR STREETLIGHT AT MOORE ILE IFE (ON-GOING)		8,000,000
	ESTABLISHMENT OF SOLAR STREET LIGHT AT OJA ODAN OGUN STATE (ON-GOING)		8,000,000
	ESTABLISHMENT OF SOLAR STREET LIGHT AT AIYESAN ILE IFE		5,000,000
	15 SOLAR STREETLIGHT AT MAMAFU GBAKO LGA, NIGER STATE		10,000,000
STEC30004670	ALTERNATIVE ELECTRICITY SOURCE PILOT PROJECTS (WIND ENERGY)	NEW	60,000,000
0228074001	NATIONAL CENTRE FOR ENERGY RESEARCH AND PETROLEUM DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,847,393
22	OTHER RECURRENT COSTS		18,847,393
2202	OVERHEAD COST		18,847,393



			2015
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		2,461,013
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		615,253
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,845,760
220202	UTILITIES - GENERAL		1,415,084
22020201	ELECTRICITY CHARGES		492,203
22020202	TELEPHONE CHARGES		184,576
22020203	INTERNET ACCESS CHARGES		307,627
22020205	WATER RATES		307,627
22020206	SEWERAGE CHARGES		123,051
220203	MATERIALS & SUPPLIES - GENERAL		3,968,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,538,134
22020302	BOOKS		92,288
22020303	NEWSPAPERS		123,051
22020304	MAGAZINES & PERIODICALS		123,051
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,538,134
22020307	DRUGS & MEDICAL SUPPLIES		61,525
22020308	FIELD & CAMPING MATERIALS SUPPLIES		123,051
22020309	UNIFORMS & OTHER CLOTHING		61,525
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		307,627
220204	MAINTENANCE SERVICES - GENERAL		4,850,375
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		922,880
22020402	MAINTENANCE OF OFFICE FURNITURE		615,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,845,760
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		307,627
22020405	MAINTENANCE OF PLANTS/GENERATORS		851,228
22020406	OTHER MAINTENANCE SERVICES		307,627
220205	TRAINING - GENERAL		1,230,507
22020501	LOCAL TRAINING		1,230,507
220206	OTHER SERVICES - GENERAL		984,406
22020601	SECURITY SERVICES		492,203
22020606	CLEANING & FUMIGATION SERVICES		492,203
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		123,051
22020703	LEGAL SERVICES		123,051
220208	FUEL & LUBRICANTS - GENERAL		922,880
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		307,627
22020803	PLANT / GENERATOR FUEL COST		615,253
220209	FINANCIAL CHARGES - GENERAL		1,230,507
22020902	INSURANCE PREMIUM		1,230,507
220210	MISCELLANEOUS		1,661,184
22021003	PUBLICITY & ADVERTISEMENTS		246,101
22021004	MEDICAL EXPENSES		61,525
22021006	POSTAGES & COURIER SERVICES		123,051
22021007	WELFARE PACKAGES		1,107,456
22021009	SPORTING ACTIVITIES		123,051
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		18,847,393
	TOTAL RECURRENT		18,847,393
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		18,847,393
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		60,717,613
21	PERSONNEL COST		49,552,363
2101	SALARY		44,046,545
210101	SALARIES AND WAGES		44,046,545
21010101	SALARY		44,046,545
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,505,818



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		5,505,818
21020201	NHIS		2,202,327
21020202	CONTRIBUTORY PENSION		3,303,491
22	OTHER RECURRENT COSTS		11,165,250
2202	OVERHEAD COST		11,033,894
220201	TRAVEL & TRANSPORT - GENERAL		3,940,674
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,627,116
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,313,558
220202	UTILITIES - GENERAL		1,313,559
22020201	ELECTRICITY CHARGES		656,779
22020202	TELEPHONE CHARGES		131,356
22020203	INTERNET ACCESS CHARGES		262,712
22020205	WATER RATES		262,712
220203	MATERIALS & SUPPLIES - GENERAL		656,780
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		131,356
22020302	BOOKS		131,356
22020303	NEWSPAPERS		131,356
22020304	MAGAZINES & PERIODICALS		131,356
22020305	PRINTING OF NON SECURITY DOCUMENTS		131,356
220204	MAINTENANCE SERVICES - GENERAL		1,313,559
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		525,423
22020402	MAINTENANCE OF OFFICE FURNITURE		262,712
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		262,712
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,712
220205	TRAINING - GENERAL		656,779
22020501	LOCAL TRAINING		656,779
220206	OTHER SERVICES - GENERAL		788,135
22020601	SECURITY SERVICES		656,779
22020606	CLEANING & FUMIGATION SERVICES		131,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		656,780
22020701	FINANCIAL CONSULTING		262,712
22020702	INFORMATION TECHNOLOGY CONSULTING		131,356
22020703	LEGAL SERVICES		131,356
22020708	BUDGET PREPARATION		131,356
220208	FUEL & LUBRICANTS - GENERAL		262,712
22020801	MOTOR VEHICLE FUEL COST		262,712
220209	FINANCIAL CHARGES - GENERAL		131,356
22020901	BANK CHARGES (OTHER THAN INTEREST)		131,356
220210	MISCELLANEOUS		1,313,560
22021001	REFRESHMENT & MEALS		131,356
22021002	HONORARIUM & SITTING ALLOWANCE		131,356
22021003	PUBLICITY & ADVERTISEMENTS		131,356
22021004	MEDICAL EXPENSES		131,356
22021006	POSTAGES & COURIER SERVICES		131,356
22021007	WELFARE PACKAGES		131,356
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		131,356
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		131,356
22021029	MONITORING ACTIVITIES & FOLLOW UP		131,356
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		131,356
2203	LOANS AND ADVANCES		131,356
220301	STAFF LOANS & ADVANCES		131,356
22030105	CORRESPONDENCE ADVANCES		131,356
	TOTAL PERSONNEL		49,552,363
	TOTAL OVERHEAD		11,165,250
	TOTAL RECURRENT		60,717,613
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		60,717,613



		2015
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	50,849,139
21	PERSONNEL COST	41,012,108
2101	SALARY	36,455,207
210101	SALARIES AND WAGES	36,455,207
21010101	SALARY	36,455,207
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,556,901
210202	SOCIAL CONTRIBUTIONS	4,556,901
21020201	NHIS	1,822,760
21020202	CONTRIBUTORY PENSION	2,734,141
22	OTHER RECURRENT COSTS	9,837,031
2202	OVERHEAD COST	9,721,301
220201	TRAVEL & TRANSPORT - GENERAL	3,471,891
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,314,594
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,157,297
220202	UTILITIES - GENERAL	1,157,297
22020201	ELECTRICITY CHARGES	578,649
22020202	TELEPHONE CHARGES	115,730
22020203	INTERNET ACCESS CHARGES	231,459
22020205	WATER RATES	231,459
220203	MATERIALS & SUPPLIES - GENERAL	578,650
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	115,730
22020302	BOOKS	115,730
22020303	NEWSPAPERS	115,730
22020304	MAGAZINES & PERIODICALS	115,730
22020305	PRINTING OF NON SECURITY DOCUMENTS	115,730
220204	MAINTENANCE SERVICES - GENERAL	1,273,027
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	462,919
22020402	MAINTENANCE OF OFFICE FURNITURE	430,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	231,459
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	148,649
220205	TRAINING - GENERAL	578,649
22020501	LOCAL TRAINING	578,649
220206	OTHER SERVICES - GENERAL	694,379
22020601	SECURITY SERVICES	578,649
22020606	CLEANING & FUMIGATION SERVICES	115,730
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	578,649
22020701	FINANCIAL CONSULTING	231,459
22020702	INFORMATION TECHNOLOGY CONSULTING	115,730
22020703	LEGAL SERVICES	115,730
22020708	BUDGET PREPARATION	115,730
220208	FUEL & LUBRICANTS - GENERAL	231,459
22020801	MOTOR VEHICLE FUEL COST	231,459
220209	FINANCIAL CHARGES - GENERAL	115,730
22020901	BANK CHARGES (OTHER THAN INTEREST)	115,730
220210	MISCELLANEOUS	1,041,570
22021001	REFRESHMENT & MEALS	115,730
22021002	HONORARIUM & SITTING ALLOWANCE	115,730
22021003	PUBLICITY & ADVERTISEMENTS	115,730
22021004	MEDICAL EXPENSES	115,730
22021006	POSTAGES & COURIER SERVICES	115,730
22021007	WELFARE PACKAGES	115,730
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	115,730
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	115,730
22021029	MONITORING ACTIVITIES & FOLLOW UP	115,730
2203	LOANS AND ADVANCES	115,730



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220301	STAFF LOANS & ADVANCES		115,730
22030105	CORRESPONDENCE ADVANCES		115,730
	TOTAL PERSONNEL		41,012,108
	TOTAL OVERHEAD		9,837,031
	TOTAL RECURRENT		50,849,139
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		50,849,139